

Project Information		Funding Sources (\$'000) (Inflated)										Funding Sources (% of TC incl. subsidies)			
Project ID	Project Name	Sub Activity	DC Account	HIF Project	Catchment	% cost allocated to catchment	Last Year Capex Chargeable	Total capital cost incl subsidies	Subsidies	Total Net Subsidies	DC Capex	Rates Loan	DC %	Rates %	Other sources %
CNXLDE1	E1 Land Purchase	New Major Arterial in Built Environment	Transport	No	Citywide	100%	2031	1,447	55	1,392	397	995	27%	69%	4%
CNXPFA	Southern Links Designation	Growth cell transport PIFs	Transport	No	Citywide	100%	2031	789	274	515	238	277	35%	35%	30%
ANCP2011	Te Hikurangi S2/River-Wairere Br	Cycling facilities	Transport	No	Citywide	100%	2031	360	20	340	105	234	29%	65%	6%
ANCR3020	Peacockrope Te Aroha Inters	Major Arterial Improvements	Transport	No	Citywide	100%	2031	2,714	1,806	908	259	649	10%	24%	67%
ANCR1028	Rings Road & 84 Inters	New Major Arterial in Built Environment	Transport	No	Citywide	100%	2031	30,507	4,608	25,899	7,361	18,538	15%	24%	61%
ADUTAD96	Integrating with New Development	Development associated transport improvements	Transport	No	Citywide	100%	2031	514	150	364	34	50	61%	10%	29%
CDUTAPP54	Roadline Upgrades	New Collector upgrade in Greenfield	Transport	No	Rotokauri	100%	2031	151	98	53	44	9	29%	6%	65%
CDUTCP95	The Base Non subsidised	New Major Arterial in Built Environment	Transport	No	Citywide	100%	2031	718	292	426	122	305	17%	41%	41%
CDUTCP99	The Base Intersection	New Major Arterial in Built Environment	Transport	No	Citywide	100%	2031	579	282	297	85	213	15%	37%	49%
CDUTCP99	Upgrade River Rd Culvert	Minor Arterial Improvements	Transport	No	Citywide	100%	2031	1,146	605	541	180	361	16%	32%	53%
CDUTGP17-Citywide	Southern Links Designation	New Major Arterial in Greenfield	Transport	No	Citywide	100%	2031	2,024	191	1,833	848	985	42%	49%	9%
CDUWSC9P31	Ruffell Rd Trunk	Trunk or Local water infrastructure	Water	No	Rotokauri	100%	2031	30	13	23	2	5	7%	7%	36%
CDUTGP17-Peacocke	Southern Links Designation	New Major Arterial in Greenfield	Transport	No	Peacocke	40%	2031	1,349	127	1,222	255	67	42%	49%	9%
C9419006	Upgrade or local water infrastructure in Rototuna	Trunk or Local water infrastructure	Water	No	Rototuna	100%	2031	1,231	21	1,210	1,074	136	87%	11%	2%
C9381010	Playground Minsque Parks	Neighbourhood Parks	Reserves	No	Citywide	100%	2031	312	100	212	24	179	11%	57%	32%
C9609004-Trunk / Local - Te Awa o Katapaki	Rototuna stormwater infrastructure	Trunk or Local stormwater infrastructure	Stormwater	No	SW - Te Awa o Katapaki	100%	2031	1,279	81	1,198	1,057	141	83%	11%	6%
C931043N	New Roadline - Rototuna School Collector	New Collector upgrade in Greenfield	Transport	No	Rototuna	100%	2031	2,284	1,141	1,142	957	186	42%	8%	50%
C9319050-A-Citywide	Roadline upgrades & development in Rototuna	New Major Arterial in Greenfield	Transport	No	Citywide	60%	2031	632	197	435	202	234	32%	37%	31%
C9319050-A-Rototuna	Roadline upgrades & development in Rototuna	New Major Arterial in Greenfield	Transport	No	Rototuna	40%	2031	422	131	291	154	136	32%	17%	51%
C9319050-C-Citywide	Roadline upgrades & development in Rototuna	New Minor Arterial in Greenfield	Transport	No	Citywide	50%	2031	1,867	458	1,409	1,180	229	63%	12%	25%
C9319050-C-Rototuna	Roadline upgrades & development in Rototuna	New Minor Arterial in Greenfield	Transport	No	Rototuna	50%	2031	1,867	458	1,409	1,180	229	63%	12%	25%
C9519007	Increase capacity of wastewater network in Rototuna	Trunk or Local Wastewater infrastructure	Wastewater	No	Rototuna	100%	2031	1,593	47	1,546	1,357	189	85%	12%	3%
CE15036-Infill	Playground Development Programme Infill	Neighbourhood Parks	Reserves	No	Infill	100%	2031	3,136	731	2,405	685	1,720	22%	55%	23%
C9609011-SW - Lake Rotokauri - Stormwater pipe upgrade	Stormwater pipe upgrade - growth	Trunk or Local stormwater infrastructure	Stormwater	No	SW - Lake Rotokauri	100%	2031	17	12	5	4	1	26%	5%	69%
C9319028	Minor improvements to transport network	Development associated transport improvements	Transport	No	Citywide	100%	2031	2,254	1,163	1,091	521	570	23%	52%	52%
C9319028	Bus stop infrastructure	Development associated transport improvements	Transport	No	Citywide	100%	2031	435	299	136	29	108	7%	25%	69%
C9319042-B-Citywide	Roadline upgrades & development in Peacocke stage 1	New Minor Arterial in Greenfield	Transport	No	Citywide	50%	2031	1,165	34	1,131	948	184	81%	16%	3%
C9319042-B-Peacocke 1	Roadline upgrades & development in Peacocke stage 1	New Minor Arterial in Greenfield	Transport	No	Peacocke 1	50%	2031	1,165	34	1,131	948	184	81%	16%	3%
C9319063	Integrated transport initiatives	Development associated transport improvements	Transport	No	Citywide	100%	2031	10,397	5,624	4,773	2,279	2,494	22%	24%	54%
C9319024	Hamilton Ring Road improvements	New Major Arterial in Built Environment	Transport	No	Citywide	100%	2031	11,613	4,800	6,813	1,942	4,871	17%	42%	41%
C9319047-C-Citywide	Roadline upgrades & development in Rotokauri stage 1	Minor Arterial Improvements	Transport	No	Citywide	50%	2031	1,397	3	1,394	1,167	226	84%	16%	0%
C9319047-C-Rotokauri	Roadline upgrades & development in Rotokauri stage 1	Minor Arterial Improvements	Transport	No	Rotokauri	50%	2031	1,397	3	1,394	1,167	226	84%	16%	0%
C9319062	Traffic signal improvements	Growth cell transport PIFs	Transport	No	Citywide	100%	2031	719	367	352	168	184	23%	26%	51%
C9609006-Trunk / Local - Lake Rotokauri	Rotokauri stormwater infrastructure stage 1	Trunk or Local stormwater infrastructure	Stormwater	No	SW - Lake Rotokauri	100%	2031	7,326	1,661	5,666	5,000	666	68%	9%	23%
C9319042-A-Citywide	Roadline upgrades & development in Peacocke stage 1	Major Arterial Improvements	Transport	No	Citywide	60%	2031	46	46	0	0	0	0%	0%	100%
C9319042-A-Peacocke 1	Roadline upgrades & development in Peacocke stage 1	Major Arterial Improvements	Transport	No	Peacocke 1	40%	2031	31	31	0	0	0	0%	0%	100%
ANCP2104	Walking Cycling Improvements	Cycling facilities	Transport	No	Citywide	100%	2031	1,727	-	1,727	535	1,192	31%	69%	0%
WUPLCL	PLC Control System	Water treatment plant upgrade - growth driven	Water	No	Citywide	100%	2031	226	-	226	23	203	10%	90%	0%
COGEN	1.8MW Cogen Facility	SPS & Wastewater treatment plant upgrade - LOS driven	Wastewater	No	Citywide	100%	2031	995	-	995	85	911	9%	92%	0%
BRFYARM	124 - Brymer & Farnborough Pks.	Neighbourhood Parks	Reserves	No	Infill	100%	2031	30	-	30	18	12	62%	33%	0%
ROTOTUNA	124 - Rototuna Park	Neighbourhood Parks	Reserves	No	Rototuna	100%	2031	38	-	38	33	5	86%	14%	0%
CLAUDEV-Citywide	131 - Claudelands Reserve	Destination parks	Reserves	No	Citywide	80%	2031	394	-	394	103	292	26%	74%	0%
CLAUDEV-Infill	131 - Claudelands Reserve	Neighbourhood Parks	Reserves	No	Infill	20%	2031	25	-	25	18	26%	74%	0%	
MAKST	157 - Marist Park Development	Sports Parks	Reserves	No	Citywide	100%	2031	277	-	277	135	142	49%	51%	0%
CDUTGP87	256 Rotokauri Road Land	New Collector upgrade in Greenfield	Transport	No	Rotokauri	100%	2031	727	-	727	609	118	84%	16%	0%
LAKTEA	341.0 Lake Domain Teoromans (341-LAKTEA)	Citywide community facilities	Reserves	No	Citywide	100%	2031	2,717	-	2,717	1,707	1,010	6%	94%	0%
PP2DGEST	3rd 2ndSg Anaerobic Digester	Wastewater treatment plant upgrade - growth driven	Wastewater	No	Citywide	100%	2031	5	-	5	5	1	86%	14%	0%
RIVERPATH	481 - Upgrade River Walkways	Riverside Reserves	Reserves	No	Citywide	100%	2031	200	-	200	32	168	16%	84%	0%
WSBMHNSH2	750mm Bullman-Doon/Oha - Res	Bulk Water Infrastructure New	Water	No	Citywide	100%	2031	1,767	-	1,767	1,569	199	89%	11%	0%
WSBMHNSH1	750mm Bullman-WTS - Doon/Oha	Bulk Water Infrastructure New	Water	No	Citywide	100%	2031	2,330	-	2,330	2,068	262	89%	11%	0%
LINKSE	AJ Seelys Gully Fed. Link	Citywide community facilities	Reserves	No	Citywide	100%	2031	104	-	104	22	82	19%	81%	0%
WUJGAC	Activated Carbon - 0480	Water treatment plant upgrade - growth driven	Water	No	Citywide	100%	2031	535	-	535	53	481	10%	90%	0%
WSALBERT2	Albert St (Greev-Alfarn)	Trunk or Local water infrastructure	Water	No	Infill	100%	2031	44	-	44	22	21	51%	49%	0%
WTSBKDEL	Alum & Fluoride bulk delivery	Water treatment plant upgrade - LOS driven	Water	No	Citywide	100%	2031	43	-	43	3	41	6%	94%	0%
WUPLALLM	Alum Dosine System	Water treatment plant upgrade - LOS driven	Water	No	Citywide	100%	2031	28	-	28	3	26	10%	90%	0%
WTSALUODE	Alum Sludge Dewatering	Water treatment plant upgrade - LOS driven	Water	No	Citywide	100%	2031	320	-	320	32	288	10%	90%	0%
WTSALINKFAM	Alum Sludge Storage Tank	Water treatment plant upgrade - LOS driven	Water	No	Citywide	100%	2031	26	-	26	2	24	6%	94%	0%
WTSCHMDELV	Alum/Fluoride delivery	Water treatment plant upgrade - LOS driven	Water	No	Citywide	100%	2031	107	-	107	7	100	6%	94%	0%
WSASCOT2	Ascot Rd (Read - Smeil)	Trunk or Local water infrastructure	Water	No	Infill	100%	2031	7	-	7	4	4	51%	49%	0%
WSASCOT1	Ascot Rd (W/ Ryan 87 Road)	Trunk or Local water infrastructure	Water	No	Infill	100%	2031	18	-	18	9	9	51%	49%	0%
WSASCOT3	Ascot Road/Wintstone Ave	Trunk or Local water infrastructure	Water	No	Infill	100%	2031	29	-	29	15	14	51%	49%	0%
SRASHMORE	Ashmore	Trunk or Local Wastewater infrastructure	Wastewater	No	Rototuna	100%	2031	58	-	58	51	7	88%	12%	0%
LINKASH	Ashurst Park	Local community facilities	Reserves	No	Infill	100%	2031	111	-	111	34	77	31%	69%	0%
PLAYKASH	Ashurst Park Playground	Local community facilities	Reserves	No	Infill	100%	2031	207	-	207	38	169	19%	81%	0%
WUPLASQ2	Associated Equipment	Water treatment plant upgrade - growth driven	Water	No	Citywide	100%	2031	33	-	33	3	29	10%	90%	0%
WSAIURO3	Aurora Tee - End Odonohue 923	Trunk or Local water infrastructure	Water	No	Infill	100%	2031	47	-	47	24	23	51%	49%	0%
PP2AUTO	Automation Improvements	SPS & Wastewater treatment plant upgrade - LOS driven	Wastewater	No	Citywide	100%	2031	483	-	483	41	442	9%	92%	0%
WSROTOND1	Avallon to Tasman Industrial	Trunk or Local water infrastructure	Water	No	Infill	100%	2031	4	-	4	2	2	51%	49%	0%
CSXBWEL1	Baverstock Rd	Collector improvements	Water	No	Rotokauri	100%	2031	455	-	455	233	222	51%	49%	0%
WSBAVER3	Baverstock Stage 3	Trunk or Local water infrastructure	Water	No	Infill	100%	2031	58	-	58	30	29	51%	49%	0%
ANCP2023	Bearscoort	Cycling facilities	Transport	No	Citywide	100%	2031	5	-	5	1	3	31%	69%	0%
PP2GAS	Biogas Storage	Wastewater treatment plant upgrade - growth driven	Wastewater	No	Citywide	100%	2031	296	-	296	255	41	86%	14%	0%
PP2BIOREACT	Bioreactor	Wastewater treatment plant upgrade - growth driven	Wastewater	No	Citywide	100%	2031	1,196	-	1,196	1,031	164	86%	14%	0%
WTPBIO	Biocells Disposal	Bulk Wastewater Infrastructure New	Wastewater	No	Citywide	100%	2031	94	-	94	81	13	86%	14%	0%
PPPAD	Biocells Pad	Wastewater treatment plant upgrade - growth driven	Wastewater	No	Citywide	100%	2031	38	-	38	7	31	19%	82%	0%
WSBLACK4	Blackburn (Saver-Rhodes) #3753	Trunk or Local water infrastructure	Water	No	Infill	100%	2031	84	-	84	43	41	51%	49%	0%
WSBLACK3	Blackburn St (Kilbany - Saver)	Trunk or Local water infrastructure	Water	No	Infill	100%	2031	40	-	40	21	20	51%	49%	0%
PLAYBOL	Bolnair Park Playground	Local community facilities	Reserves	No	Infill	100%	2031	39	-	39	12	27	31%	69%	0%
CNKBORC-A-Rototuna	Borman (Resolution-Moonlight)	New Minor Arterial in Greenfield	Transport	No	Rototuna	60%	2031	30	-	30	25	5	84%	16%	0%
CNKBORC-B-Citywide	Borman (Resolution-Moonlight)	New Minor Arterial in Greenfield													

Project ID	Project Name	Sub Activity	DC Account	HIF Project	Catchment	% costs allocated to catchment	Last Year Capex Chargeable	Total capital cost incl subsidies	Total Cost Net Subsidies	DC Capex	Rates Loan	DC %	Rates %	Other sources %
PPZCHEM	Chemical Dosing	SPS & Wastewater treatment plant upgrade - LOS driven	Wastewater	No	Citywide	100%	2021	346	346	29	317	9%	92%	0%
WSCHESTER1	Chesterman Rd (#30 Hudson)	Trunk or Local water infrastructure	Water	No	Infill	100%	2021	12	12	6	6	51%	49%	0%
WSCHESTER2	Chesterman Rd (#30 Olympia Pl)	Trunk or Local water infrastructure	Water	No	Infill	100%	2021	7	7	4	3	51%	49%	0%
WSCHESTER3	Chesterman Rd (Norma Rv)	Trunk or Local water infrastructure	Water	No	Infill	100%	2021	19	19	10	9	51%	49%	0%
CSXCHURCH	Church Rd Subsidised	Collector Improvements	Transport	No	Infill	100%	2021	7	7	4	3	51%	49%	0%
CNKCHURCH	Church Rd/Maul St Upgrade	Collector Improvements	Transport	No	Infill	100%	2021	513	513	263	250	51%	49%	0%
CNKCHULC	Church Road Cul-De-Sac	Collector Improvements	Transport	No	Infill	100%	2021	117	117	57	60	49%	51%	0%
PPZCLARIF	Clarifier Upgrade	Wastewater treatment plant upgrade - growth driven	Wastewater	No	Citywide	100%	2021	4	4	3	1	86%	14%	0%
PPZSEC	Clarifier 4 & Bioreactor 4	Wastewater treatment plant upgrade - growth driven	Wastewater	No	Citywide	100%	2021	5,043	5,043	4,350	693	86%	14%	0%
WTPCOGEN	Co Generation Project	Bulk Wastewater Infrastructure New	Wastewater	No	Citywide	100%	2021	1,708	1,708	1,473	235	86%	14%	0%
CNNHAMGD	Cobham Grds Entrance	New Major Arterial in Built Environment	Transport	No	Citywide	100%	2021	1,787	1,787	375	1,412	21%	79%	0%
AHC2001	Cobham Drive Cycleway	Cycling Facilities	Transport	No	Citywide	100%	2021	115	115	36	79	31%	69%	0%
COUTLPP49	Collector Road Land Purchase	New Collector upgrade in Greenfield	Transport	No	Rotokauri	100%	2021	948	948	794	154	84%	16%	0%
C960017	Comprehensive Stormwater Consent Implementation (formal)incl	Strategic Stormwater Infrastructure	Stormwater	No	SW - Citywide	100%	2021	73	73	5	68	6%	94%	0%
PPBIO	Containment Liner - Biosolids	Wastewater treatment plant upgrade - growth driven	Wastewater	No	Citywide	100%	2021	63	63	12	52	19%	82%	0%
SRSUB	Contribution to Subdivisions	Trunk or Local Wastewater infrastructure	Wastewater	No	Citywide	100%	2021	49	49	43	6	88%	12%	0%
SWRUB	Contributions to Subdivisions	Trunk or Local Wastewater infrastructure	Stormwater	No	SW - River North	100%	2021	68	68	50	18	80%	20%	0%
WSSUB	Contributions to Subdivisions	Trunk or Local Wastewater infrastructure	Water	No	Citywide	100%	2021	98	98	50	48	51%	49%	0%
PLAYCUL	Cullume Park Playground	Local community facilities	Reserves	No	Infill	100%	2021	39	39	12	27	31%	69%	0%
SRUCUMBERLAND	Cumberland	Trunk or Local Wastewater infrastructure	Wastewater	No	Rotokauri	100%	2021	758	758	665	93	88%	12%	0%
WSCUMBER1	Cumberland	Trunk or Local water infrastructure	Water	No	Rotokauri	100%	2021	66	66	34	32	51%	49%	0%
COUTLPP56	Cumberland Dr Land	New Collector upgrade in Greenfield	Transport	No	Rotokauri	100%	2021	106	106	89	17	84%	16%	0%
WSCUMBER2	Cumberland Dr Stage 2	Trunk or Local water infrastructure	Water	No	Rotokauri	100%	2021	33	33	17	16	51%	49%	0%
CNKCYL	Cyclone construction	Cycling Facilities	Transport	No	Citywide	100%	2021	31	31	10	22	31%	69%	0%
AHC2004	Cyclepath Construction 06/09	Cycling Facilities	Transport	No	Citywide	100%	2021	431	431	134	297	31%	69%	0%
WSDALE4	Dalehope (Clarkin-Strawn)	Trunk or Local water infrastructure	Water	No	Citywide	100%	2021	10	10	5	5	51%	49%	0%
WSDALE7	Dalehope Ave/ Woodstock Rd	Trunk or Local water infrastructure	Water	No	Infill	100%	2021	15	15	8	7	51%	49%	0%
WSP1A18	Design Peacock Stage 1	Trunk or Local stormwater infrastructure	Water	No	SW - Mangakotukutuku	100%	2021	25	25	22	3	89%	11%	0%
WSDM1EY	Dey St	Bulk Water Infrastructure New	Water	No	Citywide	100%	2021	1,842	1,842	944	898	51%	49%	0%
PPZDIGESTER	Digester	Wastewater treatment plant upgrade - growth driven	Wastewater	No	Citywide	100%	2021	246	246	212	34	86%	14%	0%
PPZDIGMIX	Digester Mixing Upgrade	Wastewater treatment plant upgrade - growth driven	Wastewater	No	Citywide	100%	2021	44	44	38	6	86%	14%	0%
WTFPOO	Dissolved Oxygen	Bulk Wastewater Infrastructure New	Wastewater	No	Citywide	100%	2021	87	87	75	12	86%	14%	0%
ADWVNDOM	Domestic Rd - Grasshopper	Trunk or Local Wastewater infrastructure	Wastewater	No	Citywide	100%	2021	9	9	8	1	80%	20%	0%
SWBRYM	Dominion/Brymer Rd stormwater	Trunk or Local stormwater infrastructure	Stormwater	No	SW - Waitahiriwhai	100%	2021	100	100	88	12	88%	12%	0%
SWDOWING	Dowling St	Trunk or Local stormwater infrastructure	Stormwater	No	SW - City Centre	100%	2021	58	58	51	7	88%	12%	0%
SWDUDLEY	Dudley Tce	Trunk or Local stormwater infrastructure	Stormwater	No	SW - Waitahiriwhai	100%	2021	22	22	20	2	91%	9%	0%
AHC1002	E1 Interceptor	New Major Arterial in Built Environment	Transport	No	Citywide	100%	2021	36	36	104	262	80%	20%	0%
AHC1003	E1 Land Purchase	New Major Arterial in Built Environment	Transport	No	Citywide	100%	2021	5,864	5,864	1,671	4,193	29%	72%	0%
WBSMEAST	Eastern bulk watermain augment	Bulk Water Infrastructure New	Water	No	Citywide	100%	2021	2,192	2,192	1,946	247	89%	11%	0%
CHANGELL-Clwyde	Elliot Park Changing Rooms	Sports Parks	Reserves	No	Citywide	80%	2021	253	253	123	130	49%	51%	0%
CHANGELL-Clwyde	Elliot Park Changing Rooms	Sports Parks	Reserves	No	Infill	20%	2021	16	16	8	8	49%	51%	0%
WSENDEP2	Endley-Peachgrove-Halfax	Trunk or Local water infrastructure	Water	No	Infill	100%	2021	70	70	36	34	51%	49%	0%
PPZ2EMR	Ex Fin Effluent	Wastewater treatment plant upgrade - growth driven	Wastewater	No	Citywide	100%	2021	207	207	179	29	86%	14%	0%
SWLWNETK	Extend sw pipe at the Link	Trunk or Local stormwater infrastructure	Stormwater	No	SW - Te Awa o Katap	100%	2021	85	85	75	10	88%	12%	0%
AHC2013	Fairfield Esp (Cussen St-Bridge)	Cycling Facilities	Transport	No	Citywide	100%	2021	358	358	111	247	31%	69%	0%
WFWFEM1	Far Eastern Interceptor - E1	Bulk Wastewater Infrastructure New	Wastewater	No	SW - East	100%	2021	1,081	1,081	948	132	88%	12%	0%
SFRAS	Far Eastern Interceptor S5	Bulk Wastewater Infrastructure New	Wastewater	No	SW - East	100%	2021	2,221	2,221	1,949	272	88%	12%	0%
LNKFAN	Farnborough Park Ped. Link	Local community facilities	Reserves	No	Infill	100%	2021	45	45	24	21	54%	46%	0%
WFSHARRING	Farrington/Wentworth	Trunk or Local water infrastructure	Water	No	Infill	100%	2021	43	43	28	15	51%	49%	0%
WFSHTD	Fife Sids-Spencer	Trunk or Local water infrastructure	Water	No	Infill	100%	2021	114	114	58	56	51%	49%	0%
WFFILTER	Filter Upgrade	Water treatment plant upgrade - growth driven	Water	No	Citywide	100%	2021	431	431	378	53	88%	12%	0%
PPFLTCN	Fletcher's Construction	Wastewater treatment plant upgrade - growth driven	Wastewater	No	Citywide	100%	2021	19,352	19,352	3,580	15,772	19%	82%	0%
SW554FDES	Floodway Designation	Strategic Stormwater Infrastructure	Stormwater	No	SW - Lake Rotokauri	100%	2021	4	4	4	1	88%	12%	0%
WFSOR02	Ford Street Watermain 150dia	Trunk or Local water infrastructure	Water	No	Citywide	100%	2021	34	34	17	17	51%	49%	0%
AHC2027	Forest Lake Rd	Trunk or Local water infrastructure	Water	No	Citywide	100%	2021	27	27	8	19	31%	69%	0%
SWFOW1	Fow St #1020	Trunk or Local water infrastructure	Water	No	Infill	100%	2021	52	52	26	25	51%	49%	0%
SWFOW1	Fow St Stormwater Extension	Trunk or Local stormwater infrastructure	Stormwater	No	SW - City Centre	100%	2021	21	21	18	2	89%	11%	0%
CHANGEGAL-Clwyde	Galloway Park - Changing Rooms	Sports Parks	Reserves	No	Citywide	80%	2021	127	127	39	88	31%	69%	0%
CHANGEGAL-Clwyde	Galloway Park - Changing Rooms	Sports Parks	Reserves	No	Infill	10%	2021	2	2	0	1	31%	69%	0%
AHC2025	Garnett Ave	Cyclone facilities	Transport	No	Citywide	100%	2021	4	4	1	3	31%	69%	0%
CNGARN	Garnett Ave Rotary	Collector Improvements	Transport	No	Citywide	100%	2021	75	75	29	46	39%	62%	0%
WGSART2	Garthwood Rd	Trunk or Local water infrastructure	Water	No	Infill	100%	2021	50	50	26	25	51%	49%	0%
WGSART11	Garthwood Ave 1	Trunk or Local water infrastructure	Water	No	Infill	100%	2021	55	55	28	27	51%	49%	0%
WFWLUE	Gas Flue Heat Recovery Sys	Bulk Wastewater Infrastructure New	Wastewater	No	Citywide	100%	2021	65	65	56	9	86%	14%	0%
WGSZEL2	Geary Ave	Trunk or Local water infrastructure	Water	No	Infill	100%	2021	20	20	10	10	51%	49%	0%
COUTLPP18-Rotokauri	Gilchrist Arterial Road Land	New Major Arterial in Greenfield	Transport	No	Citywide	60%	2021	1	1	0	1	46%	54%	0%
COUTLPP18-Rotokauri	Gilchrist Arterial Road Land	New Major Arterial in Greenfield	Transport	No	Rotokauri	40%	2021	1	1	0	0	46%	54%	0%
SRGLCHRST	Glenview Rd to Brymer Rd	Trunk or Local Wastewater infrastructure	Wastewater	No	Rotokauri	100%	2021	43	43	38	5	88%	12%	0%
WGLNVIEW-Clwyde	Glenview Club Land Purchase	Reserves	Reserves	No	Citywide	21%	2021	21	21	10	11	47%	53%	0%
GLENVIEW-Peacock	Glenview Club Land Purchase	Riverside Reserves	Reserves	No	Peacock	80%	2021	333	333	246	87	74%	26%	0%
CNGORDRES	Gordon Rd Designation	New Major Arterial in Greenfield	Transport	No	Citywide	100%	2021	393	393	92	301	24%	77%	0%
WSGORDNS	Gordon Rd ST15 St/Puetaiha	Trunk or Local water infrastructure	Water	No	Rotokauri	100%	2021	88	88	45	43	51%	49%	0%
WSGORDNS	Gordon Rd ST15 Puetaiha/Thomas	Trunk or Local water infrastructure	Water	No	Rotokauri	100%	2021	133	133	68	65	51%	49%	0%
WSGORDS2	Gordon Rd Stage 2	Trunk or Local water infrastructure	Water	No	Rotokauri	100%	2021	130	130	67	63	51%	49%	0%
AHC2012	Grandview to Mirovise	Cycling Facilities	Transport	No	Citywide	100%	2021	51	51	16	35	31%	69%	0%
WGSRE4	Grey (Near Albert) Rd #124	Trunk or Local water infrastructure	Water	No	Citywide	100%	2021	60	60	31	29	52%	48%	0%
AHC3019-A-Infill	Grey Claudlands Intersection	Minor Arterial Improvements	Transport	No	Infill	50%	2021	43	43	4	40	9%	92%	0%
AHC3019-B-Clwyde	Grey Claudlands Intersection	Minor Arterial Improvements	Transport	No	Citywide	50%	2021	43	43	4	40	9%	92%	0%
CNKLDGREY	Grey/Clwyde - Eastgate	Development associated transport improvements	Transport	No	Infill	100%	2021	113	113	98	16	86%	14%	0%
WSHAMM3	Hammond St	Trunk or Local water infrastructure	Water	No	Infill	100%	2021	17	17	9	8	51%	49%	0%
WSHAMM1	Hammond St #750	Trunk or Local water infrastructure	Water	No	Infill	100%	2021	5	5	3	3	51%	49%	0%
WTSYTBAL	HFA Tank & Alum Bulk	Water treatment plant upgrade - LOS driven	Water	No	Citywide	100%	2021	4	4	0	4	100%	0%	0%
WTSKHVSD	High Lift VSD	Water treatment plant upgrade - LOS driven	Water	No	Citywide	100%	2021	51	51	3	48	6%	94%	0%
WTSKLVSD	Highlift Variable speed drive	Water treatment plant upgrade - LOS driven	Water	No	Citywide	100%	2021	75	75	5	70	6%	94%	0%
WSHMAU2	Hinuia St (Lafferty - Mirie)	Trunk or Local water infrastructure	Water	No	Infill	100%	2021	13	13	7	6	51%	49%	0%
COUTLPP53	Hiv Te Kowiri Rd Land	New Collector upgrade in Greenfield	Transport	No	Rotokauri	100%	2021	586	586	491	95	84%	16%	0%
WSHORNE2	Horne St #843-42	Trunk or Local water infrastructure	Water	No	Infill	100%	2021	10	10	5	5	51%	49%	0%
CNLHOR-A-Rotokauri	Horsman Dns (N Ridge-Thom)Land	Minor Arterial Improvements	Transport	No	Rotokauri	60%	2021	19	1					

Project ID	Project Name	Sub Activity	DC Account	HIF Project	Catchment	% costs allocated to catchment	Last Year Capex Chargeable	Total capital cost Incl Subsidies	Total Cost Net Subsidies	DC Capex	Rates Loan	DC %	Rates %	Other sources %	
CXNLAK	Lake Domain Dr (Innes Corn)	Local Road Improvements	Transport	No	Rotokauri	100%	2021	154	-	154	25	179	10%	84%	0%
CS81003-Rototuna	Land Acquisition Infill	Neighbourhood Parks	Reserves	No	Rototuna	100%	2021	188	-	188	167	21	89%	11%	0%
CS81003-Citywide	Land Acquisition Infill	Neighbourhood Parks	Reserves	No	Citywide	100%	2021	47	-	47	42	5	89%	11%	0%
CS81007-Rototuna	Land Purchase - Reserves	Neighbourhood Parks	Reserves	No	Rotokauri	100%	2021	322	-	322	285	36	89%	11%	0%
CS81007-Peacocke	Land Purchase - Reserves	Neighbourhood Parks	Reserves	No	Peacocke	100%	2021	127	-	127	109	17	86%	14%	0%
CS81007-Infill	Land Purchase - Reserves	0	Reserves	No	Infill	71%	2021	422	-	422	162	260	39%	62%	0%
LANDPUR-Infill-Citywide	Land Purchase - Reserves	Sports Parks	Reserves	No	Citywide	40%	2021	155	-	155	44	111	29%	72%	0%
LANDPUR-Infill	Land Purchase - Reserves	Sports Parks	Reserves	No	Citywide	60%	2021	232	-	232	66	166	28%	72%	0%
LANDPUR-Tehikau	Land Purchase - Reserves	Neighbourhood Parks	Reserves	No	Citywide	100%	2021	189	-	189	54	135	29%	72%	0%
LANDPUR-Entrances	Land Purchase - Reserves	Neighbourhood Parks	Reserves	No	Citywide	100%	2021	379	-	379	108	271	29%	72%	0%
LANDPUR-Rototuna-Citywide	Land Purchase - Reserves	Sports Parks	Reserves	No	Citywide	40%	2021	506	-	506	436	70	86%	14%	0%
LANDPUR-Rototuna-Rototuna	Land Purchase - Reserves	Sports Parks	Reserves	No	Rototuna	60%	2021	759	-	759	655	104	86%	14%	0%
LANDPUR-TADOKesplanade	Land Purchase - Reserves	Neighbourhood Parks	Reserves	No	Rototuna	100%	2021	416	-	416	359	57	86%	14%	0%
CXNLDRUA	Land Purchase beside Ruakura	New Major Arterial in Built Environment	Transport	No	Citywide	100%	2021	76	-	76	22	54	29%	72%	0%
CXNLDOBOR-B-Rototuna	Land Purchase Borman Rd	New Minor Arterial in Greenfield	Transport	No	Rotokauri	100%	2021	161	-	161	135	26	84%	16%	0%
CXNLDOBOR-B-Citywide	Land Purchase Borman Rd	New Minor Arterial in Greenfield	Transport	No	Citywide	40%	2021	71	-	71	60	12	84%	16%	0%
CXNLDEAST	Land Purchase East St	New Major Arterial in Built Environment	Transport	No	Citywide	100%	2021	341	-	341	97	244	29%	72%	0%
CE15033-Infill	Land Purchase Future Reserves Infill	Neighbourhood Parks	Reserves	No	Infill	100%	2021	126	-	126	48	77	39%	62%	0%
CE15033-Peacocke	Land Purchase Future Reserves Peacocke	Neighbourhood Parks	Reserves	No	Peacocke	100%	2021	249	-	249	215	34	86%	14%	0%
CE15033-Rototuna	Land Purchase Future Reserves Rototuna	Neighbourhood Parks	Reserves	No	Rototuna	100%	2021	308	-	308	266	42	86%	14%	0%
COUT19922-Citywide	Land Purchase Gilest Arteria	New Major Arterial in Greenfield	Transport	No	Citywide	60%	2021	353	-	353	163	190	46%	54%	0%
COUT19922-Rotokauri	Land Purchase Gilest Arteria	New Major Arterial in Greenfield	Transport	No	Rotokauri	40%	2021	236	-	236	109	127	46%	54%	0%
CXNLDFG	Land Purchase Peacheroe	Major Arterial Improvements	Transport	No	Citywide	100%	2021	798	-	798	227	570	29%	72%	0%
CXNLDRUF	Land Purchase Ruffel Rd	Development associated transport improvements	Transport	No	Rotokauri	100%	2021	30	-	30	25	5	84%	16%	0%
CXNLDOAD	Land Purchase Ruffel to SH1	Development associated transport improvements	Transport	No	Rotokauri	100%	2021	3,376	-	3,376	2,827	549	84%	16%	0%
CXSSLDWE-A-Rototuna	Land Purchase WE Link	New Major Arterial in Greenfield	Transport	No	Rototuna	50%	2021	84	-	84	30	54	36%	64%	0%
CXSSLDWE-B-Citywide	Land Purchase WE Link	New Major Arterial in Greenfield	Transport	No	Citywide	50%	2021	84	-	84	30	54	36%	64%	0%
LANDPUR2	Land Purchases - Reserves 2	Citywide community facilities	Reserves	No	Citywide	100%	2021	163	-	163	46	117	29%	72%	0%
LANDPUR-TADOK GULLY CUMB-Rototuna	Land Purchase - Reserves	Gully Reserve	Reserves	No	Rototuna	90%	2021	259	-	259	223	36	86%	14%	0%
LANDPUR-TADOK GULLY CUMB-Citywide	Land Purchase - Reserves	Gully Reserve	Reserves	No	Citywide	10%	2021	29	-	29	25	4	86%	14%	0%
CS810029-LITT-Citywide	Litt Overrun	Sports Parks	Reserves	No	Citywide	60%	2021	962	-	962	829	133	86%	14%	0%
CS810029-LITT-Rototuna	Litt Overrun	Sports Parks	Reserves	No	Rototuna	40%	2021	641	-	641	553	88	86%	14%	0%
CDUSWD099	Local SW Growth Projects	Trunk or Local stormwater infrastructure	Stormwater	No	SW - Citywide	100%	2021	59	-	59	52	7	88%	12%	0%
WSLORNE	Lorne St / Beatty St Stage 1	Trunk or Local stormwater infrastructure	Stormwater	No	SW - City Centre	100%	2021	57	-	57	50	7	88%	12%	0%
WSLORNI	Lorne St, (13 Lorne-Hospital's)	Trunk or Local water infrastructure	Water	No	Infill	100%	2021	37	-	37	19	18	51%	49%	0%
WSLORNE1	LDINE ST, (13 Lorne-Hospital's)	Trunk or Local water infrastructure	Water	No	Infill	100%	2021	4	-	4	2	2	51%	49%	0%
WSLORNE2	Lorne, Hospital's 200m come	Trunk or Local water infrastructure	Water	No	Infill	100%	2021	43	-	43	22	21	51%	49%	0%
WSLORL1	Lowdell PI (B5-Ascot Rd)	Trunk or Local water infrastructure	Water	No	Infill	100%	2021	6	-	6	3	3	51%	49%	0%
TXNLCBUS	Public Transport facilities	Transport	No	Citywide	100%	2021	27	-	27	6	21	21%	79%	0%	
SWMACFARNE	MacFarlane	Trunk or Local stormwater infrastructure	Stormwater	No	SW - Hamilton East	100%	2021	27	-	27	24	3	88%	12%	0%
WSMACFAR3	MacFarlane S/R 600	Trunk or Local water infrastructure	Water	No	Infill	100%	2021	166	-	166	34	132	21%	79%	0%
WSMATL2	Maitland St (Bayer - Cul de sac)	Trunk or Local water infrastructure	Water	No	Infill	100%	2021	35	-	35	18	17	51%	49%	0%
WUPWORKS	Main Contract-Un Gooder 00108	Water treatment plant upgrade - growth driven	Water	No	Citywide	100%	2021	14,542	-	14,542	1,454	13,088	10%	90%	0%
WSMAT13	Maitland St-Killaney-Sayer	Trunk or Local water infrastructure	Water	No	Infill	100%	2021	32	-	32	17	15	51%	49%	0%
WSMAT12	Maitland Street Sayer to Kill	Trunk or Local stormwater infrastructure	Stormwater	No	SW - Waitahiriwhahi	100%	2021	71	-	71	62	9	88%	12%	0%
WSMAT1AND	Maitland Street South	Trunk or Local stormwater infrastructure	Stormwater	No	SW - Waitahiriwhahi	100%	2021	107	-	107	95	13	88%	12%	0%
CS90212	Managing demand for water - upgrade WTP to 140 ML	Water treatment plant upgrade - growth driven	Water	No	Citywide	100%	2021	5,793	-	5,793	5,031	762	86%	12%	0%
AHCP2103	Manahi Gully	Cycline facilities	Transport	No	Citywide	100%	2021	9	-	9	6	3	61%	39%	0%
AHCP2010	Mangaihi Gully 5/1 (Thomas Rd)	Cycline facilities	Transport	No	Citywide	100%	2021	54	-	54	17	38	31%	69%	0%
MANGAITI-Citywide	Mangaihi Reserve	Sports Parks	Reserves	No	Citywide	100%	2021	1,781	-	1,781	1,535	245	86%	14%	0%
MANGAITI-Rototuna	Mangaihi Reserve	Sports Parks	Reserves	No	Rototuna	60%	2021	2,671	-	2,671	2,304	367	86%	14%	0%
WWMANNING	Manning St	Trunk or Local Wastewater infrastructure	Wastewater	No	Rototuna	100%	2021	17	-	17	15	2	88%	12%	0%
WSMANNING	Manning St SW extension	Trunk or Local stormwater infrastructure	Stormwater	No	SW - City Centre	100%	2021	93	-	93	82	11	87%	13%	0%
WSMARAM2	Marams S Replacement #1227	Trunk or Local water infrastructure	Water	No	Infill	100%	2021	61	-	61	31	30	51%	49%	0%
WSMARAMA	Marama Street	Trunk or Local stormwater infrastructure	Stormwater	No	SW - City Centre	100%	2021	197	-	197	174	23	88%	12%	0%
AHCR3001	Masey/Hall improvements	Major Arterial Improvements	Transport	No	Citywide	100%	2021	13	-	13	12	1	92%	8%	0%
WSMAU1	Mau St	Trunk or Local water infrastructure	Water	No	Infill	100%	2021	31	-	31	16	15	51%	49%	0%
CXNLMAU1	Mau St ext land purchase	Collector Improvements	Transport	No	Infill	100%	2021	85	-	85	39	46	46%	54%	0%
CXNLDMAU1	Mau St ext land purchase	Development associated transport improvements	Transport	No	Infill	100%	2021	227	-	227	105	122	46%	54%	0%
WSMA11	May ST (CAMERON-GRENSORD)	Trunk or Local water infrastructure	Water	No	Infill	100%	2021	34	-	34	17	17	51%	49%	0%
AHCR3011-A-Infill	Memorial/Von Temosko Cap	Minor Arterial Improvements	Transport	No	Infill	50%	2021	0	-	0	0	0	9%	92%	0%
AHCR3011-B-Citywide	Memorial/Von Temosko Cap	Minor Arterial Improvements	Transport	No	Citywide	50%	2021	0	-	0	0	0	9%	92%	0%
CXNLKDE	Mill St (Frissona to Hall)	New Major Arterial in Built Environment	Transport	No	Citywide	100%	2021	279	-	279	79	209	29%	72%	0%
MILLCHGRM	Mill St Changing Room	Sports Parks	Reserves	No	Citywide	100%	2021	248	-	248	121	127	49%	51%	0%
CSMIDGUE	Mill St Construction	New Major Arterial in Built Environment	Transport	No	Citywide	100%	2021	1,240	-	1,240	933	307	29%	72%	0%
AHCR2002	Mill St intersection	Minor Arterial Improvements	Transport	No	Citywide	100%	2021	462	-	462	86	376	23%	77%	0%
MINGOUE	Mingoue Park Development - 107	Neighbourhood Parks	Reserves	No	Citywide	100%	2021	257	-	257	257	0	92%	8%	0%
WSMINOR	Minor pipeline extensions	Trunk or Local stormwater infrastructure	Stormwater	No	SW - Waitahiriwhahi	100%	2021	13	-	13	11	2	88%	12%	0%
CXNLAND	Miscellaneous land purchases	Development associated transport improvements	Transport	No	Infill	100%	2021	107	-	107	92	15	86%	14%	0%
WUPMODUL	Module Room	Water treatment plant upgrade - growth driven	Water	No	Citywide	100%	2021	105	-	105	10,454	94	10%	90%	0%
MOLDEV-Citywide	Moonlight Drive Reserve Dev.	Neighbourhood Parks	Reserves	No	Citywide	10%	2021	1	-	1	0	1	49%	51%	0%
MOLDEV-Rototuna	Moonlight Drive Reserve Dev.	Neighbourhood Parks	Reserves	No	Rototuna	90%	2021	84	-	84	72	12	86%	14%	0%
AHCR3013-A-Infill	Naylor/Grey Cap	Minor Arterial Improvements	Transport	No	Infill	50%	2021	1	-	1	0.09	1	9%	92%	0%
AHCR3013-B-Citywide	Naylor/Grey Cap	Minor Arterial Improvements	Transport	No	Citywide	50%	2021	1	-	1	0.09	1	9%	92%	0%
WSNMON	Network Bulk Monitoring	Bulk Water Infrastructure New	Water	No	Citywide	100%	2021	20	-	20	18	2	88%	12%	0%
WSNMA1Y	New 600mm Bulk Main	Bulk Water Infrastructure New - LOS driven	Water	No	Citywide	100%	2021	1,027	-	1,027	911	116	89%	11%	0%
WSTNEWCW7	New Clearwater Tank for disinf	Water treatment plant upgrade - LOS driven	Water	No	Citywide	100%	2021	1,898	-	1,898	190	1,708	10%	90%	0%
FXNCONS	New footpath construction	Development associated transport improvements	Transport	No	Infill	100%	2021	97	-	97	50	47	51%	49%	0%
WSRNSNTH	New Hamilton South Reservoir	Bulk Water Infrastructure New	Water	No	Citywide	100%	2021	4,372	-	4,372	3,771	601	86%	14%	0%
WSRNSNTHW	New Hamilton South Reservoir	Bulk Water Infrastructure New	Water	No	Citywide	100%	2021	51	-	51	45	6	89%	11%	0%
WSNWCAS2	Newcastle Rd	Trunk or Local water infrastructure	Water	No	Citywide	100%	2021	121	-	121	62	59	51%	49%	0%
WSNWCAS2	Newcastle/The Dales-Whatawhata	Trunk or Local water infrastructure	Water	No	Infill	100%	2021	4	-	4	2	2	51%	49%	0%
WSNWXN1	Nixon Street 1	Trunk or Local water infrastructure	Water	No	Infill	100%	2021	34	-	34	17	17	51%	49%	0%
WSNWXN2	Nixon Street 2	Trunk or Local water infrastructure	Water												

Project ID	Project Name	Sub Activity	DC Account	HIF Project	Catchment	% cost allocated to catchment	Last Year Capex Chargesable	Total capital cost incl subsidies	Subsidies	Total Cost Net Subsidies	DC Capex	Rates Loan	DC %	Rates %	Other sources %
COUNWAPP27	Pump Station Capacity Increase	Trunk or Local Wastewater infrastructure	Wastewater	No	Citywide	100%	2021	859	-	859	741	118	86%	14%	0%
WUPRUM	Pump Supply	Water treatment plant upgrade - growth driven	Water	No	Citywide	100%	2021	274	-	274	246	10%	90%	0%	0%
WSR5THPUMP	Pumps Ham 5th Reservoir	Bulk Water Infrastructure New	Water	No	Citywide	100%	2021	234	-	234	202	32	86%	14%	0%
ADVROTTFD-B-Rototuna	R1-N1 Land purchase transit	New Major Arterial in Greenfield	Transport	No	Rototuna	50%	2021	798	-	798	369	429	46%	54%	0%
ADVROTTFD-B-Citywide	R1-N1 Land purchase transit	New Major Arterial in Greenfield	Transport	No	Citywide	50%	2021	798	-	798	369	429	46%	54%	0%
PRASWAS	RAS/WAS Pumps	Wastewater treatment plant upgrade - growth driven	Wastewater	No	Citywide	100%	2021	14	-	14	3	11	19%	82%	0%
PP2RUPUMP	Recycle Pumps	Wastewater treatment plant upgrade - growth driven	Wastewater	No	Citywide	100%	2021	20	-	20	17	3	86%	14%	0%
ADVWWTAI	Repayment to Tamini	Bulk Wastewater Infrastructure New	Wastewater	No	WW - East	100%	2021	872	-	872	765	107	88%	12%	0%
WTKTRGEN	Res Emergency Power	Water Infrastructure New	Water	No	Citywide	100%	2021	297	-	297	264	33	89%	11%	0%
WTR304	Reservoir capital improvements	Bulk Water Infrastructure New	Water	No	Citywide	100%	2021	75	-	75	67	8	89%	11%	0%
WTR5HTOFFVLV	Reservoir shutoff valves	Bulk Water Infrastructure New	Water	No	Citywide	100%	2021	6	-	6	5	1	89%	11%	0%
WSR5SOLUT1	Resolution Dr (Bissov-Borman)	Trunk or Local water infrastructure	Water	No	Rototuna	100%	2021	71	-	71	36	35	51%	49%	0%
CXNN152-A-Rototuna	Resolution Dr Stage 2	New Major Arterial in Greenfield	Transport	No	Rototuna	50%	2021	332	-	332	163	169	49%	51%	0%
CXNN152-B-Citywide	Resolution Dr Stage 2	New Major Arterial in Greenfield	Transport	No	Citywide	50%	2021	332	-	332	163	169	49%	51%	0%
CXNR52-A-Rototuna	Resolution Drive	New Major Arterial in Greenfield	Transport	No	Rototuna	50%	2021	711	-	711	329	382	46%	54%	0%
CXNR52-B-Citywide	Resolution Drive	New Major Arterial in Greenfield	Transport	No	Citywide	50%	2021	711	-	711	329	382	46%	54%	0%
CXNDR5-A-Rototuna	Resolution Rd Land Purchase	New Major Arterial in Greenfield	Transport	No	Rototuna	50%	2021	244	-	244	113	131	46%	54%	0%
CXNDR5-B-Citywide	Resolution Rd Land Purchase	New Major Arterial in Greenfield	Transport	No	Citywide	50%	2021	244	-	244	113	131	46%	54%	0%
CDUTLPP50	Kine Rd Land Purchase	Minor Arterial Improvements	Transport	No	Citywide	100%	2021	45	-	45	32	29%	72%	0%	0%
ANCR1004	Kine Road Design	New Major Arterial in Built Environment	Transport	No	Citywide	100%	2021	877	-	877	250	627	29%	72%	0%
AHCP2005	River Crossings Devis Park	Cyclist Facilities	Transport	No	Citywide	100%	2021	24	-	24	7	16	31%	69%	0%
SRBRV2	River Rd	Trunk or Local Wastewater infrastructure	Wastewater	No	Rototuna	100%	2021	1,061	-	1,061	931	130	88%	12%	0%
WWRV83	River Rd - Woodridge south	Trunk or Local Wastewater infrastructure	Wastewater	No	Rototuna	100%	2021	123	-	123	108	15	89%	11%	0%
CXNRV83-A-Rototuna	River Rd (#1858-5th Kay) I&R	Minor Arterial Improvements	Transport	No	Rototuna	60%	2021	37	-	37	27	10	74%	27%	0%
CXNRV83-B-Citywide	River Rd (#1858-5th Kay) I&R	Minor Arterial Improvements	Transport	No	Citywide	40%	2021	17	-	17	12	4	74%	27%	0%
CXNRV83-A-Rototuna	River Rd (Nth Svl-#1858) Const	Minor Arterial Improvements	Transport	No	Rototuna	60%	2021	908	-	908	667	241	74%	27%	0%
CXNRV83-B-Citywide	River Rd (Nth Svl-#1858) Const	Minor Arterial Improvements	Transport	No	Citywide	40%	2021	404	-	404	297	107	74%	27%	0%
CXNRV81-A-Rototuna	River Rd (Nth Svl-1858) Design	Minor Arterial Improvements	Transport	No	Rototuna	60%	2021	195	-	195	143	52	74%	27%	0%
CXNRV81-B-Citywide	River Rd (Nth Svl-1858) Design	Minor Arterial Improvements	Transport	No	Citywide	40%	2021	86	-	86	64	23	74%	27%	0%
CXNDRV-A-Rototuna	River Rd (Nth Svl-1858) Land	Minor Arterial Improvements	Transport	No	Rototuna	60%	2021	292	-	292	215	77	74%	27%	0%
CXNDRV-B-Citywide	River Rd (Nth Svl-1858) Land	Minor Arterial Improvements	Transport	No	Citywide	40%	2021	130	-	130	95	34	74%	27%	0%
WSRVR84	River Rd (Nth Sylvester)	Trunk or Local water infrastructure	Water	No	Rototuna	100%	2021	84	-	84	43	51	51%	49%	0%
WSRVR84	River Rd (Stage 4)	Trunk or Local water infrastructure	Water	No	Rototuna	100%	2021	9	-	9	5	51%	49%	0%	0%
WSRVR83	River Rd (Stages 3 & 4)	Trunk or Local water infrastructure	Water	No	Rototuna	100%	2021	144	-	144	74	70	51%	49%	0%
CXNRLEA	Riverlea Rd	Collector Improvements	Transport	No	Infill	100%	2021	1,386	-	1,386	1,019	367	74%	27%	0%
CXNRDLR	Riverlea Rd Land	Collector Improvements	Transport	No	Infill	100%	2021	40	-	40	21	19	74%	27%	0%
CXNRDM3-A-Rototuna	RMA (Res-Sylvester) Land & Cou	New Minor Arterial in Greenfield	Transport	No	Rototuna	60%	2021	686	-	686	575	111	84%	16%	0%
CXNRDM3-B-Citywide	RMA (Res-Sylvester) Land & Cou	New Minor Arterial in Greenfield	Transport	No	Citywide	40%	2021	305	-	305	256	50	84%	16%	0%
CDUTAPP55	Roading Upgrades	New Collector upsize in Greenfield	Transport	No	Rototuna	100%	2021	32	-	32	27	5	84%	16%	0%
C9319042-C	Roading upgrades & development in Peacocke stage 1	New Collector upsize in Greenfield	Transport	No	Peacocke 1	100%	2021	66	-	66	56	11	84%	16%	0%
C9319043-A-Citywide	Roading upgrades & development in Peacocke stage 2	New Major Arterial in Greenfield	Transport	No	Citywide	60%	2021	108	-	108	50	58	46%	54%	0%
C9319043-A-Peacocke 2	Roading upgrades & development in Peacocke stage 2	New Major Arterial in Greenfield	Transport	No	Peacocke 2	40%	2021	72	-	72	33	39	46%	54%	0%
C9319046-A-Citywide	Roading upgrades & development in Rotokauri stage 1	New Major Arterial in Greenfield	Transport	No	Citywide	60%	2021	868	-	868	401	466	46%	54%	0%
C9319046-A-Rotokauri	Roading upgrades & development in Rotokauri stage 1	New Major Arterial in Greenfield	Transport	No	Rotokauri	40%	2021	578	-	578	267	311	46%	54%	0%
C9319046-D	Roading upgrades & development in Rotokauri stage 1	Collector Improvements	Transport	No	Rotokauri	100%	2021	418	-	418	350	68	84%	16%	0%
C9319050-F	Roading upgrades & development in Rototuna	Local Road Improvements	Transport	No	Rototuna	100%	2021	187	-	187	166	21	89%	11%	0%
C9319050-D	Roading upgrades & development in Rototuna	Collector Improvements	Transport	No	Rototuna	100%	2021	2,377	-	2,377	1,990	386	84%	16%	0%
C9319050-E	Roading upgrades & development in Rototuna	New Collector upsize in Greenfield	Transport	No	Rototuna	100%	2021	319	-	319	238	52	84%	16%	0%
C9319050-B-Citywide	Roading upgrades & development in Rototuna	Minor Arterial Improvements	Transport	No	Citywide	50%	2021	325	-	325	239	86	74%	27%	0%
C9319050-B-Rototuna	Roading upgrades & development in Rototuna	Minor Arterial Improvements	Transport	No	Rototuna	50%	2021	325	-	325	239	86	74%	27%	0%
C9319054-A-Citywide	Roading upgrades & development in Rototuna	Minor Arterial Improvements	Transport	No	Citywide	50%	2021	404	-	404	297	107	74%	27%	0%
C9319054-A-Rotokauri	Roading upgrades & development in Rotokauri	Minor Arterial Improvements	Transport	No	Rotokauri	50%	2021	404	-	404	297	107	74%	27%	0%
C9319054-A-Rotokauri	Roads 0807 3100, 3101, 3104	Growth cell transport PIPs	Transport	No	Rotokauri	60%	2021	194	-	194	163	32	84%	16%	0%
C9319054-B-Citywide	Roads 0807 3100, 3101, 3104	Growth cell transport PIPs	Transport	No	Citywide	40%	2021	86	-	86	72	14	84%	16%	0%
WSR5TOKGEN	Rotokauri - Future Growth	Trunk or Local water infrastructure	Water	No	Citywide	100%	2021	21	-	21	19	2	89%	11%	0%
SWR0KAMP	Rotokauri Management Plan	Trunk or Local stormwater infrastructure	Stormwater	No	SW - Lake Rotokauri	100%	2021	68	-	68	7	8	89%	11%	0%
SW548	Rotokauri Pipe Network	Trunk or Local stormwater infrastructure	Stormwater	No	SW - Lake Rotokauri	100%	2021	64	-	64	57	8	88%	12%	0%
C9319066-A	Rotokauri rail/pt interchange	0	Transport	No	Citywide	100%	2021	635	-	635	389	246	61%	39%	0%
WSR0T041	Rotokauri #172 to #204	Trunk or Local water infrastructure	Water	No	Citywide	100%	2021	126	-	126	65	61	51%	49%	0%
SR0TOKAURI	Rotokauri Rd to Baverstock	Trunk or Local Wastewater infrastructure	Wastewater	No	Rotokauri	100%	2021	4	-	4	4	1	88%	12%	0%
CDUWSP78	Rotokauri Reservoir Design	Trunk or Local water infrastructure	Water	No	Rotokauri	100%	2021	36	-	36	32	4	89%	11%	0%
ROTOSPORT-Citywide	Rotokauri Sports Park	Sports Parks	Reserves	No	Citywide	100%	2021	1,416	-	1,416	1,186	230	84%	16%	0%
ROTOSPORT-Rotokauri	Rotokauri Sports Park	Sports Parks	Reserves	No	Rotokauri	60%	2021	2,125	-	2,125	1,780	345	82%	18%	0%
CDUWSDP82	Rotokauri Water Network Model	Trunk or Local water infrastructure	Water	No	Rotokauri	100%	2021	75	-	75	67	8	89%	11%	0%
WSRMRERES	Rotokauri water reservoir	Bulk Water Infrastructure New	Water	No	Citywide	100%	2021	73	-	73	65	8	89%	11%	0%
WSRMRTRUNK	Rotokauri Water Trunklines	Trunk or Local water infrastructure	Water	No	Citywide	100%	2021	837	-	837	743	94	89%	11%	0%
CDUWSCP25	Rototuna Bulkmain	Trunk or Local water infrastructure	Water	No	Rototuna	100%	2021	50	-	50	44	6	89%	11%	0%
C9319070-Rototuna	Rototuna Park Option 1	Sports Parks	Reserves	No	Rototuna	60%	2021	270	-	270	199	71	74%	26%	0%
C9319070-Citywide	Rototuna Park Option 1	Sports Parks	Reserves	No	Citywide	40%	2021	406	-	406	249	156	62%	39%	0%
TELETCOL	Rototuna Passive Poles	Gully or neighbourhood park	Reserves	No	Citywide	100%	2021	93	-	93	80	13	86%	14%	0%
LINXCDL-Citywide	Rototuna Pedestrian Link	Citywide community facilities	Reserves	No	Citywide	10%	2021	1	-	1	1	0	89%	11%	0%
LINXCDL-Rototuna	Rototuna Pedestrian Link	Local community facilities	Reserves	No	Rototuna	90%	2021	68	-	68	61	8	89%	11%	0%
WSR0T01	Rototuna Rd Callum-Hukanoibd	Trunk or Local water infrastructure	Water	No	Rototuna	100%	2021	20	-	20	10	51%	49%	0%	
WSR0TUNARES	Rototuna Reservoir	Bulk Water Infrastructure New	Water	No	Citywide	100%	2021	40	-	40	35	4	89%	11%	0%
C940905	Rototuna Reservoir and associated bulk mains	Bulk Water Infrastructure New	Water	No	Citywide	100%	2021	21,286	-	21,286	18,891	2,395	89%	11%	0%
WSR0LAND	Rototuna Reservoir Site	Bulk Water Infrastructure New	Water	No	Citywide	100%	2021	389	-	389	345	44	89%	11%	0%
WSR25	Rototuna Reservoir/Bulkmain	Bulk Water Infrastructure New	Water	No	Citywide	100%	2021	42	-	42	37	5	89%	11%	0%
CE11564-Rototuna	Rototuna Sports Park Development	Sports Parks	Reserves	No	Rototuna	40%	2021	147	-	147	108	39	74%	26%	0%
CE11564-Citywide	Rototuna Sports Park Development	Sports Parks	Reserves	No	Citywide	60%	2021	221	-	221	136	85	62%	39%	0%
Q600004-Quality / Treatment - Te Awa o Kaitiaki	Rototuna stormwater infrastructure	SW Quality	Stormwater	No	SW - Te Awa o Kaitiaki	100%	2021	319	-	319	281	37	88%	12%	0%
CDUWGW23-A-SW - Otama-nge	Rototuna SW Infrastructure	Trunk or Local stormwater infrastructure	Stormwater	No	SW										



Project ID	Project Name	Sub Activity	DC Account	HIF Project	Catchment	% costs allocated to catchment	Last Year Capex Chargeables	Total capital cost Incl Subsidies	Total Cost Net Subsidies	DC Capex	Rates Loan	DC %	Rates %	Other sources %	
SWMANU10	Te Manatu Deterioration Pond	SW Quality	Stormwater	No	SW - Kiriakiroa	100%	2021	473	-	473	408	65	86%	14%	0%
SWMANU20	Te Manatu Dr Trunk	Trunk or Local stormwater infrastructure	Stormwater	No	SW - Kiriakiroa	100%	2021	422	-	422	364	58	86%	14%	0%
TEMANAU10-Citywide	Te Manatu Reserve - Land	Sports Parks	Reserves	No	Rototuna	40%	2021	190	-	190	164	26	86%	14%	0%
TEMANAU10-Rototuna	Te Manatu Reserve - Land	Sports Parks	Reserves	No	Rototuna	60%	2021	2,567	-	2,567	2,278	289	89%	11%	0%
TEMANAU10-Citywide	Te Manatu Reserve - Land (H)	Sports Parks	Reserves	No	Rototuna	40%	2021	94	-	94	81	13	86%	14%	0%
TEMANAU10-Rototuna	Te Manatu Reserve - Land (H)	Sports Parks	Reserves	No	Rototuna	60%	2021	565	-	565	487	78	86%	14%	0%
AHCR8001	Te Rapa Bypass	New Major Arterial in Greenfield	Transport	No	Citywide	100%	2021	11,953	-	11,953	2,211	9,741	19%	82%	0%
COUTCP95B	Te Rapa Section	New Major Arterial in Greenfield	Transport	No	Citywide	100%	2021	1,147	-	1,147	212	935	19%	82%	0%
COUTCP92	Te Rapa Section of Expressway	New Major Arterial in Greenfield	Transport	No	Citywide	100%	2021	55	-	55	10	45	19%	82%	0%
CNNK8	Te Totara River Crossing	New Major Arterial in Greenfield	Transport	No	Citywide	100%	2021	375	-	375	174	202	46%	54%	0%
WTPSCADA	Telemetry & SCADA Upgrade	SPS & Wastewater treatment plant upgrade - LOS driven	Wastewater	No	Citywide	100%	2021	834	-	834	52	782	6%	94%	0%
WSTMPVMT	Temple View Trunkmains Duplication	Trunk or Local water infrastructure	Water	No	Temple View	100%	2021	987	-	987	876	111	89%	11%	0%
TULVAN	Templeview - Waipa Loan	Trunk or Local Wastewater infrastructure	Wastewater	No	Temple View	100%	2021	1,240	-	1,240	322	918	26%	74%	0%
WVWSTMPLE	Templeview Upgrade	Trunk or Local Wastewater infrastructure	Wastewater	No	Temple View	100%	2021	431	-	431	372	59	86%	14%	0%
COUTCP96	The Base Tigh	New Major Arterial in Built Environment	Transport	No	Citywide	100%	2021	288	-	288	82	206	29%	72%	0%
SRLNK	The Link	Trunk or Local Wastewater infrastructure	Wastewater	No	Rotokauri	100%	2021	39	-	39	34	5	88%	12%	0%
WSTHOMAS	Thomas Rd	Trunk or Local water infrastructure	Water	No	Rototuna	100%	2021	138	-	138	71	67	51%	49%	0%
ADVRDTHO-A-Rototuna	Thomas Rd	New Minor Arterial in Greenfield	Transport	No	Citywide	60%	2021	377	-	377	316	61	84%	16%	0%
ADVRDTHO-B-Citywide	Thomas Rd	New Minor Arterial in Greenfield	Transport	No	Citywide	40%	2021	168	-	168	140	27	84%	16%	0%
CNXTHOMPR-A-Rototuna	Thomas Rd Extension Stage3	New Minor Arterial in Greenfield	Transport	No	Rototuna	60%	2021	9	-	9	8	1	84%	16%	0%
CNXTHOMPR-B-Citywide	Thomas Rd Extension Stage3	New Minor Arterial in Greenfield	Transport	No	Citywide	40%	2021	4	-	4	3	1	84%	16%	0%
CNXTDTHO-A-Rototuna	Thomas Rd Land Purchase	Minor Arterial Improvements	Transport	No	Rototuna	60%	2021	147	-	147	123	24	84%	16%	0%
CNXTDTHO-B-Citywide	Thomas Rd Land Purchase	Minor Arterial Improvements	Transport	No	Citywide	40%	2021	65	-	65	55	11	84%	16%	0%
CXTHOM-A-Rototuna	Thomas Rd Smoothing	Minor Arterial Improvements	Transport	No	Rototuna	60%	2021	8	-	8	7	1	84%	16%	0%
CXTHOM-B-Citywide	Thomas Rd Smoothing	Minor Arterial Improvements	Transport	No	Citywide	40%	2021	4	-	4	3	1	84%	16%	0%
SRTHOM2	Thomas Rd Stage 2	Trunk or Local Wastewater infrastructure	Wastewater	No	Rototuna	100%	2021	41	-	41	36	5	88%	12%	0%
SWRTHOMA	Thomas Road	Trunk or Local stormwater infrastructure	Stormwater	No	SW - Kiriakiroa	100%	2021	287	-	287	253	34	88%	12%	0%
SRTHOM3	Thomas/Borman Catchment	Trunk or Local Wastewater infrastructure	Wastewater	No	Rototuna	100%	2021	53	-	53	46	7	88%	12%	0%
CNXTHOM2-A-Rototuna	ThomasRd/HorshamDowns-Gordonton	Minor Arterial Improvements	Transport	No	Rototuna	60%	2021	591	-	591	495	96	84%	16%	0%
CNXTHOM2-B-Citywide	ThomasRd/HorshamDowns-Gordonton	Minor Arterial Improvements	Transport	No	Citywide	40%	2021	263	-	263	220	43	84%	16%	0%
TNXCALM	Traffic Calming Projects	Local Road Improvements	Transport	No	Infill	100%	2021	400	-	400	195	205	49%	51%	0%
CS319030	Transport Centre Redevelopment	Development associated transport improvements	Transport	No	Citywide	100%	2021	1,030	-	1,030	415	615	40%	60%	0%
HTCBUILD	Transport Centre Upgrade	Public Transport facilities	Transport	No	Citywide	100%	2021	2,719	-	2,719	707	2,012	26%	74%	0%
TRIDRVS	Trinidad Place Reserve Dev.	Neighbourhood Parks	Reserves	No	Rototuna	100%	2021	122	-	122	105	17	86%	14%	0%
WSTHOMAS	Trunk Mains - Budget Only	Trunk or Local water infrastructure	Water	No	Citywide	100%	2021	3	-	3	2	1	26%	74%	0%
CNWXCANAL	Turangi Canal	Strategic Stormwater Infrastructure	Stormwater	No	SW - Te Awa o Katap	100%	2021	113	-	113	97	16	86%	14%	0%
UNRUNCANAL	Undergrounding Thomas Rd	Minor Arterial Improvements	Transport	No	Rototuna	100%	2021	161	-	161	143	18	89%	11%	0%
CS40024	Update Water model	Bulk Water Infrastructure New	Water	No	Citywide	100%	2021	905	-	905	858	47	95%	5%	0%
CS40025	Update Water master plan	Bulk Water Infrastructure New	Water	No	Citywide	100%	2021	278	-	278	240	38	86%	14%	0%
CUDWVAPP4	Wastewater treatment plant upgrade - growth driven	Wastewater treatment plant upgrade - growth driven	Wastewater	No	Citywide	100%	2021	13	-	13	11	2	86%	14%	0%
CS419011	Upgrade or build new watermains in Peacocke stage 1	Trunk or Local water infrastructure	Water	No	Peacocke	100%	2021	26	-	26	23	3	89%	11%	0%
CS419009	Upgrade or build new watermains in Rotokauri Stage 1	Trunk or Local water infrastructure	Water	No	Rotokauri	100%	2021	5,565	-	5,565	4,939	626	89%	11%	0%
CS419019	Upgrade or build new watermains in Ruakura	Trunk or Local water infrastructure	Water	No	Ruakura	100%	2021	30	-	30	27	3	89%	11%	0%
CUDWVAPP47	Upgrade Screens	Wastewater treatment plant upgrade - growth driven	Wastewater	No	Citywide	100%	2021	34	-	34	29	5	86%	14%	0%
CS500003	Upgrade wastewater treatment plant (Pukeke 3)	Wastewater treatment plant upgrade - growth driven	Wastewater	No	Citywide	100%	2021	3,377	-	3,377	2,963	414	88%	12%	0%
CS500002	Upgrade wastewater treatment plant systems (SCADA and Telemetry)	Wastewater treatment plant upgrade - growth driven	Wastewater	No	Citywide	100%	2021	1,012	-	1,012	873	139	86%	14%	0%
WSULRLC1	Ulrich Ave #46 Ohauapo	Trunk or Local water infrastructure	Water	No	Infill	100%	2021	26	-	26	13	13	51%	49%	0%
PPVUGATES	UV Gates	Wastewater treatment plant upgrade - growth driven	Wastewater	No	Citywide	100%	2021	15	-	15	3	12	19%	82%	0%
WUWUV	UV Module - 0454	Water treatment plant upgrade - growth driven	Water	No	Citywide	100%	2021	623	-	623	62	560	10%	90%	0%
PPPLATES	UV Plates	Wastewater treatment plant upgrade - growth driven	Wastewater	No	Citywide	100%	2021	8	-	8	1	6	19%	82%	0%
PP2UV	UV Upgrade	Wastewater treatment plant upgrade - growth driven	Wastewater	No	Citywide	100%	2021	395	-	395	340	54	86%	14%	0%
WUPVSD	Variable Speed Drive	Water treatment plant upgrade - growth driven	Water	No	Citywide	100%	2021	36	-	36	4	33	10%	90%	0%
SRVENT-WW - East	Venting of Interceptors	Bulk Wastewater Infrastructure New	Wastewater	No	WW - East	50%	2021	31	-	31	27	4	88%	12%	0%
SRVENT-WW - West	Venting of interceptors	Bulk Wastewater Infrastructure New	Wastewater	No	WW - West	50%	2021	31	-	31	27	4	88%	12%	0%
CS81028	Victoria on the River Development	Destination parks	Reserves	No	Citywide	60%	2021	6,849	-	6,849	1,096	5,753	16%	84%	0%
AHCP2028	Victoria St	Cycling facilities	Transport	No	Citywide	100%	2021	16	-	16	5	11	31%	69%	0%
CUDWVAPP16	Waikato River Extraction Struc	Water treatment plant upgrade - LOS driven	Water	No	Citywide	100%	2021	2,724	-	2,724	170	2,554	6%	94%	0%
AHCR1017	Waikare (Puk. Resol) Construct	Major Arterial Improvements	Transport	No	Citywide	100%	2021	585	-	585	467	118	29%	72%	0%
CSXK153	Waikare Dr - Stage3	New Major Arterial in Greenfield	Transport	No	Citywide	100%	2021	189	-	189	54	135	29%	72%	0%
WSWAIRE1E1	Waikare Dr (Humt Dr East)	Trunk or Local water infrastructure	Water	No	Rototuna	100%	2021	675	-	675	346	329	51%	49%	0%
WSWMAH3	Waikare Dr 3 - Huk - Cars	Bulk Water Infrastructure New	Water	No	Citywide	100%	2021	1,772	-	1,772	1,573	199	89%	11%	0%
AHCR1013	Waikare Dr 3 - Pukeke	Major Arterial Improvements	Transport	No	Citywide	100%	2021	22	-	22	6	16	25%	75%	0%
ADVRDTHO	Waikare Dr Stage 3 (Tianui)	New Major Arterial in Built Environment	Transport	No	Citywide	100%	2021	256	-	256	213	43	83%	17%	0%
AHCR1005	Waikare Dr 3 Hukuanu to Tramway	New Major Arterial in Greenfield	Transport	No	Citywide	100%	2021	8,858	-	8,858	2,525	6,333	29%	72%	0%
WAWHAKA	Waiwhakaree Natural Heritage Park	Destination parks	Reserves	No	Citywide	100%	2021	247	-	247	15	232	6%	94%	0%
WAWHAKA-Infill	Waiwhakaree Natural Heritage Park	Destination parks	Reserves	No	Infill	100%	2021	3	-	3	1	2	26%	74%	0%
CS10032	Waiwhakaree Park	Destination parks	Reserves	No	Citywide	100%	2021	60	-	60	4	56	6%	94%	0%
PLANTHOK-Citywide	Waiwhakaree Planting	Destination parks	Reserves	No	Citywide	90%	2021	176	-	176	37	139	21%	79%	0%
PLANTHOK-Infill	Waiwhakaree Planting	Destination parks	Reserves	No	Infill	10%	2021	2	-	2	0	2	21%	79%	0%
PLAYWAKE	Wake Park Playground	Local community facilities	Reserves	No	Infill	100%	2021	35	-	35	11	24	31%	69%	0%
CS19022	Wastewater master plan	Bulk Wastewater Infrastructure New	Wastewater	No	Citywide	100%	2021	815	-	815	703	112	86%	14%	0%
CS500007	Wastewater Treatment Plant compliance - minor upgrades	SPS & Wastewater treatment plant upgrade - LOS driven	Wastewater	No	Citywide	100%	2021	2,179	-	2,179	136	2,043	6%	94%	0%
CS400001	Water Demand Management - Disinfect reservoir zone	Bulk Water Infrastructure New	Water	No	Citywide	100%	2021	550	-	550	60	490	11%	89%	0%
CS419017	Water Demand Management - network water loss	Trunk or Local water infrastructure	Water	No	Citywide	100%	2021	2,007	-	2,007	125	1,882	6%	94%	0%
CS419020	Water Demand Management - Pukeke Reservoir Zone	Bulk Water Infrastructure New	Water	No	Citywide	100%	2021	1,085	-	1,085	119	966	11%	89%	0%
WSMETN	Water Meters - New	Trunk or Local water infrastructure	Water	No	Infill	100%	2021	21	-	21	19	2	89%	11%	0%
CS419008	Water rise upgrade - growth	Trunk or Local water infrastructure	Water	No	Citywide	100%	2021	712	-	712	365	347	51%	49%	0%
CS400004	Water treatment plant compliance - minor upgrades	Wastewater treatment plant upgrade - LOS driven	Wastewater	No	Citywide	100%	2021	3,485	-	3,485	218	3,267	6%	94%	0%
CUDWVAPP15	Watermain Infiltration	Trunk or Local water infrastructure	Water	No	Citywide	100%	2021	163	-	163	125	38	77%	24%	0%
WSRUKAURA1	Watermain Ruakura Rd	Trunk or Local water infrastructure	Water	No	Infill	100%	2021	278	-	278	142	136	51%	49%	0%
WSWELLING4	Wellington Street	Trunk or Local water infrastructure	Water	No	Infill	100%	2021	40	-	40	20	19	51%	49%	0%
WSWENTH	Wentworth Dr	Trunk or Local water infrastructure	Water	No	Infill	100%	2021	61	-	61	31	30	51%	49%	0%</

Project ID	Project Name	Sub Activity	DC Account	HIF Project	Catchment	% cost allocated to catchment	Last Year Capex Chargeable	Total capital cost incl subsidies	Total Net Subsidies	DC Capex	Rates Loan	DC %	Rates %	Other sources %	
TRN1045	Road 3213.1 New collector Peacocks stage 2A	Transport-Collector Network New Via Developers	Transport	No	Peacocks 2	100%	2031	3,172	1,222	1,950	1,711	239	54%	8%	39%
TRN1265-T - Citywide	Southern Links Designation Provisions	Transport	No	Citywide	50%	2031	2,733	840	1,893	1,396	497	51%	18%	31%	
TRN1265-T - Peacocks 2	Southern Links Designation Provisions	Transport	No	Peacocks 2	50%	2031	2,733	840	1,893	1,396	497	51%	18%	31%	
TRN1265-T - Citywide	HIF Group 3 - Peacocks Land Budget	None	None	None	50%	2031	56,247	25,549	31,198	26,128	5,070	46%	9%	45%	
TRN1265-T - Peacocks 2	HIF Group 3 - Peacocks Land Budget	None	None	None	50%	2031	56,247	25,549	31,198	26,128	5,070	46%	9%	45%	
TRN1265-T - Citywide	C. Extension of Waikare Drive and Bridge over Waikato River to Peacocks North-South Arterial	Transport	Yes	Citywide	40%	2031	3,447	1,758	1,689	1,250	439	36%	13%	51%	
TRN1265-T - Peacocks 2	C. Extension of Waikare Drive and Bridge over Waikato River to Peacocks North-South Arterial	Transport	Yes	Peacocks 2	60%	2031	5,170	2,637	2,533	1,875	659	36%	13%	51%	
TRN1271	C. Extension of Waikare Drive and Bridge over Waikato River to Peacocks North-South Arterial	Transport	Yes	Peacocks 2	100%	2031	1,932	985	947	833	114	43%	6%	51%	
TRN1056	Road 0676.2 Ohauo Road Peacocks stage 2A	Transport-Major Arterial Network Upgrade	Transport	No	Peacocks 2	100%	2036	2,398	1,266	1,132	694	439	29%	18%	53%
SWN2106	Hamilton East Catchment - Flood Management	None	Stormwater	No	SW - Hamilton East	100%	2031	136	-	136	59	77	43%	57%	0%
SWE1008	Kirikiriroa-Catchment Erosion control	None	Stormwater	No	SW - Kirikiriroa	100%	2031	1,614	196	1,418	776	642	48%	40%	12%
TRN1152-T - Citywide	Road 3100.48 New Minor Arterial Rotokauri stage 1	Transport-Minor Arterial Network New	Transport	No	Citywide	40%	2036	64	-	64	54	10	84%	6%	0%
TRN1152-T - Rotokauri	Road 3100.48 New Minor Arterial Rotokauri stage 1	Transport-Minor Arterial Network New	Transport	No	Rotokauri	60%	2036	96	-	96	81	16	84%	16%	0%
TRN1097	Transport Upsizing Programme	None	Transport	No	Rotokauri	100%	2031	118	-	118	59	59	50%	50%	0%
TRN1082	Road 0332.8 Brymer Road Rotokauri stage 1	Transport-Collector Network Upgrade	Transport	No	Rotokauri	100%	2031	168	-	168	94	93	50%	50%	0%
TRN1033	North City	Transport	No	Rototuna	100%	2031	9,372	-	9,372	7,076	2,296	76%	25%	0%	
SWE1001	Mangahaka-Catchment Erosion control	None	Stormwater	No	SW - Mangahaka	100%	2031	24	-	24	13	11	55%	45%	0%
SWE1009	Dont-use-Mangakotukuku-Catchment Erosion control	None	Stormwater	No	SW - Mangakotukuku	100%	2031	1,414	65	1,349	712	637	50%	45%	5%
TRN1025	North Ridge Road Urban Upgrade	Transport	No	Rototuna	100%	2031	1,071	125	946	499	447	47%	42%	12%	
TRN1251-T - Citywide	Ruakura road urban upgrade	Transport	No	Citywide	40%	2031	5,454	3,969	1,485	612	872	11%	16%	73%	
TRN1251-T - Ruakura	Ruakura road urban upgrade	Transport	No	Ruakura	60%	2031	8,123	5,954	2,227	1,197	1,030	13%	20%	67%	
SWE1006	Manaonua - Catchment Erosion control	None	Stormwater	No	SW - Manaonua	100%	2031	4,058	2,530	1,528	661	867	16%	21%	62%
SWI2102	Mangamou Stream Protection	SW-Swale/Conveyance	Stormwater	No	SW - Mangamou	100%	2031	0	-	0	0	0	43%	57%	0%
SWI2109	C. Extension of Waikare Drive and Bridge over Waikato River to Peacocks North-South Arterial	Transport	No	SW - Mangakotukuku	100%	2031	624	-	624	555	69	89%	11%	0%	
ICM1002-SW - Chartwell	stormwater ICMF program	None	Stormwater	No	SW - Chartwell	6%	2031	196	-	196	154	42	79%	22%	0%
ICM1002-SW - City Centre	stormwater ICMF program	None	Stormwater	No	SW - City Centre	4%	2031	137	-	137	108	29	79%	22%	0%
ICM1002-SW - Hamilton East	stormwater ICMF program	None	Stormwater	No	SW - Hamilton East	4%	2031	133	-	133	109	24	80%	20%	0%
ICM1002-SW - Kirikiriroa	stormwater ICMF program	None	Stormwater	No	SW - Kirikiriroa	11%	2031	361	-	361	283	79	79%	22%	0%
ICM1002-SW - Lake Rotokauri	stormwater ICMF program	None	Stormwater	No	SW - Lake Rotokauri	8%	2031	254	-	254	199	55	79%	22%	0%
ICM1002-SW - Mangahaka	stormwater ICMF program	None	Stormwater	No	SW - Mangahaka	4%	2031	137	-	137	108	29	79%	22%	0%
ICM1002-SW - Mangakotukuku	stormwater ICMF program	None	Stormwater	No	SW - Mangakotukuku	18%	2031	581	-	581	456	125	79%	22%	0%
ICM1002-SW - Manaonua	stormwater ICMF program	None	Stormwater	No	SW - Manaonua	1%	2031	41	-	41	32	9	79%	22%	0%
ICM1002-SW - Ohote	stormwater ICMF program	None	Stormwater	No	SW - Ohote	5%	2031	172	-	172	135	37	79%	22%	0%
ICM1002-SW - Otama-ngepe	stormwater ICMF program	None	Stormwater	No	SW - Otama-ngepe	2%	2031	50	-	50	39	11	79%	22%	0%
ICM1002-SW - Peacocks	stormwater ICMF program	None	Stormwater	No	SW - Peacocks	6%	2031	187	-	187	147	40	79%	22%	0%
ICM1002-SW - River North	stormwater ICMF program	None	Stormwater	No	SW - River North	0%	2031	1	-	1	1	0	79%	22%	0%
ICM1002-SW - St Andrews	stormwater ICMF program	None	Stormwater	No	SW - St Andrews	7%	2031	227	-	227	178	49	79%	22%	0%
ICM1002-SW - Te Awa o Katapa	stormwater ICMF program	None	Stormwater	No	SW - Te Awa o Katapa	6%	2031	207	-	207	163	45	79%	22%	0%
ICM1002-SW - Te Rapa Stream	stormwater ICMF program	None	Stormwater	No	SW - Te Rapa Stream	5%	2031	159	-	159	124	34	79%	22%	0%
ICM1002-SW - Temple View	stormwater ICMF program	None	Stormwater	No	SW - Temple View	0%	2031	8	-	8	6	2	79%	22%	0%
ICM1002-SW - Waitahiriwhiri	stormwater ICMF program	None	Stormwater	No	SW - Waitahiriwhiri	11%	2031	372	-	372	292	80	79%	22%	0%
ICM1002-SW - Western Heights	stormwater ICMF program	None	Stormwater	No	SW - Western Heights	1%	2031	21	-	21	16	4	79%	22%	0%
SWI2165	Rotokauri Stormwater Catchment Swale Consent and Design	SW-Floodway/Channel	Stormwater	No	SW - Lake Rotokauri	100%	2040	135	-	135	120	15	89%	11%	0%
SWE1004	Waitahiriwhiri-Catchment Erosion control	None	Stormwater	No	SW - Waitahiriwhiri	100%	2031	3,256	12	3,243	1,387	1,857	43%	57%	0%
TRN1427	Ring Road - Cambridge to Cobham	Transport	No	Citywide	100%	2031	55,215	40,307	14,908	8,759	6,150	16%	11%	73%	
TRN1227	Hamilton Transport Model	Transport	No	Citywide	100%	2031	2,157	143	2,015	1,234	781	57%	36%	7%	
WWC1060	Ruakura FEI	Waste	No	Citywide	100%	2031	7,204	-	7,204	6,857	347	89%	11%	0%	
WWC1064	Peacocks Transfer PS & RM (Stage 1)	WW-Pumpstation and Rising Main	Waste	No	Peacocks 2	100%	2031	32,538	-	32,538	28,878	3,661	89%	11%	0%
WWC1063	Peacocks Transfer PS (Stage 2)	WW-Pumpstation and Rising Main	Waste	No	Peacocks 2	100%	2031	8,261	-	8,261	7,332	929	89%	11%	0%
WWC1065	Storage - Bremworth Ave (Stage 2)	WW-Bulk Storage	Waste	No	WW - West	100%	2031	133	-	133	87	46	66%	34%	0%
WWC1071	Fitzroy PS Upgrade and Diversions	WW-Pumpstation and Rising Main	Waste	No	WW - West	100%	2031	5,610	-	5,610	3,688	1,922	65%	35%	0%
SWI1085	East WW Network BC Concept Development & Design	Waste	No	Infill East	100%	2031	7,517	-	7,517	6,690	827	89%	11%	0%	
TRN1232	452 Biking and Micro-mobility Projects Citywide	Transport-Capacity Improvement	Transport	No	Citywide	100%	2031	5,000	2,158	2,842	597	2,245	12%	45%	43%
TRN1194-T - Citywide	Biking Plan School Link PT and Cycleway	Transport	No	Citywide	80%	2031	6,524	2,232	4,291	472	3,819	7%	59%	34%	
TRN1194-T - Infill East	Biking Plan School Link PT and Cycleway	Transport	No	Infill East	20%	2031	1,631	558	1,073	118	955	7%	59%	34%	
TRN1227	Public Transport Mode Shift - Corridor Priority	Transport-Capacity Improvement	Transport	No	Citywide	100%	2031	5,408	2,071	3,337	1,001	2,336	19%	43%	38%
TRN1278	341 Low Cost Low Risk - Other Projects (Smart)	Transport-Safety Improvement	Transport	No	Citywide	100%	2031	24,357	10,815	13,542	4,024	9,519	17%	29%	44%
SWI1051	B. 5/43/Dixon Road Intersection and East-West Arterial Stage 1	Transport-Safety Improvement	Stormwater	No	SW - Mangakotukuku	100%	2031	2,030	-	2,030	1,806	223	89%	11%	0%
TRN1279	532 Low Cost Low Risk - PT Improvements	Transport-Capacity Improvement	Transport	No	Citywide	100%	2031	3,193	1,945	1,248	374	874	12%	27%	61%
TRN1239	Alexandra Street Upgrade - Hood to Collingwood	Transport-Local Network Upgrade	Transport	No	Citywide	100%	2031	83	-	83	24	59	29%	71%	0%
TRN1170	324 Pembroke/Ohauo Upgrade - Traffic Signals	Transport-Capacity Improvement	Transport	No	Citywide	100%	2031	11	-	11	3	8	25%	75%	0%
TRN1282	341 Low Cost Low Risk - Walking and Cycling	Transport-Capacity Improvement	Transport	No	Citywide	100%	2031	13,434	7,226	6,207	1,924	4,283	14%	32%	54%
TRN1233	Ward Street - Tristram to Anglessea	Transport-Capacity Improvement	Transport	No	Citywide	99%	2031	99	-	99	27	72	89%	11%	0%
TRN1298-T - Citywide	452 Tristram/Collingwood Upgrade Traffic Signals	Transport-Capacity Improvement	Transport	No	Citywide	75%	2031	2,363	330	2,033	559	1,474	24%	62%	14%
TRN1298-T - Infill West	452 Tristram/Collingwood Upgrade Traffic Signals	Transport-Capacity Improvement	Transport	No	Infill West	25%	2031	788	110	678	186	491	24%	62%	14%
WWP1018	Lorne PS Upgrade	WW-Pumpstation and Rising Main	Waste	No	Infill West	100%	2031	200	-	200	120	80	60%	40%	0%
TRN1221	Rotokauri - Improve Walking & Cycling Facilities	Transport-Collector Network Upgrade	Transport	No	Rotokauri	100%	2031	40	-	40	30	10	75%	25%	0%
SWN2107	Waitahiriwhiri Catchment - Flood Management	None	Stormwater	No	SW - Waitahiriwhiri	100%	2031	355	-	355	153	203	43%	57%	0%
TRN1266-Te Rapa North	Road 6200.3 Realigned Ohion Road Link	Transport-Collector Network New Via HCC	Transport	No	Te Rapa North	50%	2031	355	-	355	213	142	64%	37%	0%
TRN1266-Te Rapa North	Road 6200.3 Realigned Ohion Road Link	Transport-Collector Network New Via HCC	Transport	No	Citywide	50%	2031	355	-	355	213	142	64%	37%	0%
TRN1266-Te Rapa North	Road 6200.3 Realigned Ohion Road Link to Expressway	Transport-Collector Network New Via HCC	Transport	No	Te Rapa North	50%	2031	151	-	151	96	55	64%	37%	0%
TRN2165-Rotokauri	Road 6200.3 Realigned Ohion Road Link to Expressway	Transport-Collector Network New Via HCC	Transport	No	Rotokauri	50%	2031	151	-	151	96	55	64%	37%	0%
SWI1005	Upgrade/new stormwater device SW181 Rotobuna	SW-Wetland	Stormwater	No	SW - Te Awa o Katapa	100%	2031	80	-	80	71	9	89%	11%	0%
TRN1533-T - Citywide	Road 0704.58 Peacocks stage 2 HIF element (South Section)	Transport-Minor Arterial Network Upgrade	Transport	Yes	Citywide	40%	2036	1,668	578	1,090	791	300	47%	18%	35%
TRN1533-T - Peacocks 2	Road 0704.58 Peacocks stage 2 HIF element (South Section)	Transport-Minor Arterial Network Upgrade	Transport	Yes	Peacocks 2	60%	2036	2,503	867	1,636	1,186	450	47%	18%	35%
WWN1202	HIF - Northern Pipeline - Crosby to Cobham	WW-Pumpstation and Rising Main	Waste	Yes	Peacocks 2	100%	2031	3,001	-	3,001	2,633	368	89%	11%	0%
TRN1216-T - Citywide	Ruakura West (HCC contribution) Road 7000.1	Transport-Minor Arterial Network New	Transport	No	Citywide	50%	2031	17,626	16,939	687	352	335	2%	2%	96%
TRN1216-T - Ruakura	Ruakura West (HCC contribution) Road 7000.1														

Project ID	Project Name	Sub Activity	DC Account	HIF Project	Catchment	% cost allocated to catchment	Last Year Capex Chargeable	Total capital cost Incl subsidies	Subsidies	Total Cost Net Subsidies	DC Capex	Rates Loan	DC %	Rates %	Other sources %
WWP1035	C. Extension of Waikere Drive and Bridge over Waikato River to Peacocke North-South Arterial		Wastewater	No	Peacocke 2	100%	2031	1,193	-	1,193	1,061	131	89%	11%	0%
WWP1042	C1. Wastewater Strategic Storage & Pressure Main Back to the Existing Far Eastern Interceptor		Wastewater	Yes	Peacocke 2	100%	2031	1,725	-	1,725	1,535	190	89%	11%	0%
WWP1043	C1. Wastewater Strategic Storage & Pressure Main Back to the Existing Far Eastern Interceptor		Wastewater	Yes	Peacocke 2	100%	2031	752	-	752	670	83	89%	11%	0%
WWP1038	F. North-South Arterial Road Land		Wastewater	No	Peacocke 2	100%	2031	104	-	104	93	11	89%	11%	0%
WWP1051	E. East-West Arterial Stage 2		Wastewater	No	Peacocke 2	100%	2031	1,289	-	1,289	1,148	142	89%	11%	0%
WWP1050	C1. Wastewater Strategic Storage & Pressure Main Back to the Existing Far Eastern Interceptor		Wastewater	Yes	Peacocke 2	100%	2031	1,681	-	1,681	1,496	185	89%	11%	0%
WWP1049	Upgrade/new wastewater WW/W2/PS N9 Peacockes stage 2 (HIF)	WW-Pumpstation and Rising Main	Wastewater	Yes	Peacocke 2	100%	2031	998	-	998	886	112	89%	11%	0%
WWP1056	C1. Wastewater Strategic Storage & Pressure Main Back to the Existing Far Eastern Interceptor		Wastewater	Yes	Peacocke 2	100%	2031	749	-	749	667	82	89%	11%	0%
WWP1053	Upgrade/new wastewater WW/W2-11 Peacockes stage 2 (HIF)	WW-Pumpstation and Rising Main	Wastewater	Yes	Peacocke 2	100%	2031	230	-	230	204	26	89%	11%	0%
WWP1009	Upgrade/new wastewater WW/W2-12 Peacockes stage 2A (HIF)	WW-Trunk Main	Wastewater	No	Peacocke 2	100%	2031	67	-	67	59	7	89%	11%	0%
WWP1048	Upgrade/new wastewater WW/W2-16 Peacockes stage 2 (HIF)	WW-Trunk Main	Wastewater	Yes	Peacocke 2	100%	2031	111	-	111	99	13	89%	11%	0%
WWP1003	E. East-West Arterial Stage 2		Wastewater	No	Peacocke 2	100%	2031	331	-	331	295	36	89%	11%	0%
WWP1041	Upgrade/new wastewater WW/W2-4 Peacockes stage 2 (HIF)	WW-Trunk Main	Wastewater	Yes	Peacocke 2	100%	2031	5	-	5	5	1	89%	11%	0%
WWP1045	Upgrade/new wastewater WW/W2-5 Peacockes stage 2 (HIF)	WW-Trunk Main	Wastewater	Yes	Peacocke 2	100%	2031	26	-	26	23	3	89%	11%	0%
WWP1040	E. East-West Arterial Stage 2		Wastewater	Yes	Peacocke 2	100%	2031	320	-	320	285	35	89%	11%	0%
WWP1036	E. East-West Arterial Stage 2		Wastewater	Yes	Peacocke 2	100%	2031	1,317	-	1,317	1,172	145	89%	11%	0%
WWP1013	E. East-West Arterial Stage 2		Wastewater	No	Peacocke 2	100%	2031	404	-	404	360	44	89%	11%	0%
WWP1055	C1. Wastewater Strategic Storage & Pressure Main Back to the Existing Far Eastern Interceptor		Wastewater	Yes	Peacocke 2	100%	2031	6,594	-	6,594	5,869	725	89%	11%	0%
WWC1055-WW - Infill East	wastewater customer connections	None	Wastewater	No	Infill East	50%	2031	5,116	4,994	122	108	14	2%	0%	98%
WWC1055-WW - Infill West	wastewater customer connections	None	Wastewater	No	Infill West	50%	2031	5,116	4,994	122	108	14	2%	0%	98%
WWW1002	Wastewater master plan		Wastewater	No	Citywide	100%	2031	1,135	-	1,135	982	153	87%	13%	0%
WWP1002-WW - Infill East	Wastewater Development Upsizing - Waters		Wastewater	No	Infill East	50%	2031	473	-	473	421	52	89%	11%	0%
WWP1002-WW - Infill West	Wastewater Development Upsizing - Waters		Wastewater	No	Infill West	50%	2031	473	-	473	421	52	89%	11%	0%
WWN1018-WW - Infill East	General Strategic Upgrades and Development Upsizing		Wastewater	No	Infill East	50%	2031	386	116	270	240	30	62%	8%	30%
WWN1018-WW - Infill West	General Strategic Upgrades and Development Upsizing		Wastewater	No	Infill West	50%	2031	386	116	270	240	30	62%	8%	30%
WWC1072	Western Interceptor - Usser Network	WW-Bulk Storage	Wastewater	No	West	100%	2031	737	-	737	485	253	66%	34%	0%
WWC1073	Western Interceptor Duplication - Mid-Section	WW-Bulk Main	Wastewater	No	West	100%	2031	7,545	-	7,545	5,923	1,622	79%	22%	0%
WWP2104	WW Strategic Bulk Storage Desalinations	WW-Bulk Storage	Wastewater	No	Citywide	100%	2031	1,752	-	1,752	1,152	600	66%	34%	0%
WSP1082	Connecting Fairfield Reservoir Filling line to Bulkmain	WS-Distribution Main	Water	No	Citywide	100%	2031	28	-	28	18	10	64%	30%	0%
WSP1103	Connection between bulk & Ham south & twin pipe	WS-Distribution Main	Water	No	Citywide	100%	2031	54	-	54	23	30	44%	56%	0%
WSP2120	Eastern Reservoirs Bulk Ring Mains - 2x 750mm (Peacocke)	WS-Bulk Main	Water	No	Citywide	100%	2031	8,518	-	8,518	5,153	3,364	61%	40%	0%
WSP1001	DMAs - Hillcrest Reservoir Zone		Water	No	Citywide	100%	2031	295	-	295	151	144	51%	49%	0%
WSP1088	Establish Pakete Zone	WS-Distribution Main	Water	No	Citywide	100%	2031	500	-	500	269	231	54%	46%	0%
WSP1084	Hillcrest Booster PS	WS-Reservoir and Bulk Mains	Water	No	Citywide	100%	2031	49	-	49	26	23	54%	46%	0%
WSP1154	DMAs - Newcastle Reservoir Zone		Water	No	Infill	100%	2031	19,510	-	19,510	8,536	10,974	44%	56%	0%
WSP1112	Rotokauri East of Te Wētini Rd	WS-Distribution Main	Water	No	Rotokauri	100%	2031	61	-	61	54	7	89%	11%	0%
WSP1113	Rotokauri Northward of Rotokauri Rd	WS-Distribution Main	Water	No	Rotokauri	100%	2031	0	-	0	0	0	89%	11%	0%
WSP1139	Upgrade/build new water mains in Rukura	WS-Trunk Main	Water	No	Rotokauri	100%	2031	3,779	-	3,779	3,354	425	89%	11%	0%
WSP1160	Upgrade/build new watermain WTR/1124.2 Rototuna	WS-Trunk Main	Water	No	Rototuna	100%	2031	33	-	33	30	4	89%	11%	0%
WSP1010	Upgrade/build new watermain WTR/1130.1 Rototuna	WS-Trunk Main	Water	No	Rototuna	100%	2031	814	-	814	722	92	89%	11%	0%
WSP1024	E. East-West Arterial Stage 2		Water	Yes	Peacocke	100%	2031	522	-	522	465	57	89%	11%	0%
WSP1030	Upgrade/build new watermain WTR/2124.3 Peacockes stage 2 (HIF)	WS-Trunk Main	Water	Yes	Peacocke 2	100%	2031	278	-	278	247	31	89%	11%	0%
WSP1022	Upgrade/build new watermain WTR/2125.1 Peacockes stage 2 (HIF)	WS-Distribution Main	Water	Yes	Peacocke 2	100%	2031	606	-	606	538	68	89%	11%	0%
WSP1028	C. Extension of Waikere Drive and Bridge over Waikato River to Peacocke North-South Arterial		Water	Yes	Peacocke	100%	2031	2,009	-	2,009	1,788	221	89%	11%	0%
WSP1026	C. Extension of Waikere Drive and Bridge over Waikato River to Peacocke North-South Arterial		Water	Yes	Peacocke	100%	2031	585	-	585	521	64	89%	11%	0%
WSP1025	Upgrade/build new watermain WTR/2132.3 Peacockes stage 2 (HIF)	WS-Trunk Main	Water	Yes	Peacocke 2	100%	2031	573	-	573	508	64	89%	11%	0%
WSP1023	Upgrade/build new watermain WTR/2132.4 Peacockes stage 2 (HIF)	WS-Trunk Main	Water	Yes	Peacocke 2	100%	2031	311	-	311	276	35	89%	11%	0%
WSP1027	B. SH3/Dixon Road Intersection and East-West Arterial Stage 1		Water	Yes	Peacocke	100%	2031	936	-	936	833	103	89%	11%	0%
WSP1110	Waters 2 WTP Upgrade		Water	No	Citywide	100%	2031	24,062	-	24,062	21,295	2,767	89%	12%	0%
WSP1117	Waters Development Upsizing - Waters		Water	No	Infill	100%	2031	10,202	9,579	623	399	224	4%	2%	94%
CB1001	Hamilton Park Cemetery Burial and Ash Lawn	None	CI	No	Citywide	100%	2031	98	-	98	43	55	44%	56%	0%
RCF1003-CI - Rototuna	Development Programme	None	CI	No	Rototuna	95%	2031	19,733	-	19,733	3,947	15,787	20%	80%	0%
RCF1003-CI - Citywide	Rototuna Village Community Facilities	None	CI	No	Citywide	5%	2031	1,039	-	1,039	312	727	30%	70%	0%
TRN1019-T - Citywide	WEK Connection Resolution Drive		Transport	No	Citywide	50%	2031	4,657	3,490	1,167	569	598	12%	13%	75%
TRN1019-T - Rototuna	WEK Connection Resolution Drive		Transport	No	Rototuna	50%	2031	4,657	3,490	1,167	569	598	12%	13%	75%
TRN183-T - Citywide	Rotokauri Park and Ride		Transport	No	Citywide	50%	2031	11,346	5,518	5,829	3,570	2,259	31%	20%	49%
TRN183-T - Rotokauri	Rotokauri Park and Ride		Transport	No	Rotokauri	50%	2031	11,346	5,518	5,829	3,570	2,259	31%	20%	49%
SPD1003-Citywide	Rotokauri Sports Park		Reserves	No	Citywide	60%	2031	8,191	-	8,191	5,447	2,744	67%	34%	0%
SPD1003-Rotokauri	Rotokauri Sports Park		Reserves	No	Rotokauri	40%	2031	5,460	-	5,460	4,587	874	84%	16%	0%
WWC1091	Hillborough PS Upgrade		Wastewater	No	Infill West	100%	2031	5,212	-	5,212	2,801	2,410	54%	46%	0%
WSP1003	Trunk Watermain Installation Programme		Water	No	Citywide	100%	2031	47	-	47	41	5	89%	11%	0%
WSP1006	Trunk Watermain Installation Programme		Water	No	Citywide	100%	2031	1,326	-	1,326	1,180	146	89%	11%	0%
P00114	Hamilton Park Cemetery Burial and Ash Lawn Development Programme	None	CI	No	Citywide	100%	2034	7,356	-	7,356	3,218	4,138	44%	56%	0%
P00176	Peacockes stormwater SW198 stage 2A	SW-Wetland	Stormwater	No	SW - Mangakotukutuku	100%	2034	2,936	-	2,936	2,606	330	89%	11%	0%
P00178	Peacockes stormwater SW121 stage 2A	SW-Wetland	Stormwater	No	SW - Mangakotukutuku	100%	2034	7,918	912	7,006	6,218	788	79%	21%	0%
P00182	Peacockes stormwater SW197 stage 2A	SW-Wetland	Stormwater	No	SW - Mangakotukutuku	100%	2034	3,293	-	3,293	2,923	370	89%	11%	0%
P00217	Southern Links Major arterials designation provisions - Roads 3200, 3211, 0704, 0936	Transport-Designations	Transport	No	Citywide	100%	2034	6,192	227	5,965	4,385	1,581	71%	29%	0%
P00236 - Citywide	Road 0704 - Peacockes Road Peacockes stage 2A	Transport-Minor Arterial Network Upgrade	Transport	No	Citywide	40%	2045	3,950	577	3,374	2,446	928	62%	23%	15%
P00236 - Peacocke 2	Road 0704 - Peacockes Road Peacockes stage 2A	Transport-Minor Arterial Network Upgrade	Transport	No	Peacocke 2	60%	2045	5,925	865	5,060	3,669	1,392	62%	23%	15%
P00294	Road 3102 - new collector Road Rotokauri industrial	Transport-Collector Network New Via HCC	Transport	No	Rotokauri	100%	2034	7,830	297	7,533	6,610	923	84%	12%	4%
P00310 - Citywide	Arterial Designations Des1: Rotokauri stage 1	Transport-Designations	Transport	No	Citywide	40%	2034	2,257	590	1,667	1,396	271	62%	12%	26%
P00310 - Rotokauri	Arterial Designations Des1: Rotokauri stage 1	Transport-Designations	Transport	No	Rotokauri	60%	2034	3,385	884	2,501	2,095	406	62%	12%	26%
P00312	Road 0132 - Brymer Road Rotokauri stage 1	Transport-Collector Network Upgrade	Transport	No	Citywide	100%	2034	10,939	-	10,939	5,770	5,169	53%	47%	0%
P00375	Road 3004 - New collector Rototuna	Transport-Collector Network New Via Developers	Transport	No	Rototuna	100%	2034	276	-	276	242	34	88%	12%	0%
P00379	Road 3003 - New collector Turakina Rise	Transport-Collector Network New Via Developers	Transport	No	Peacocke 1	100%	2034	6,656	-	6,656	5,841	815	88%	12%	0%
P00446	Upgrade/new wastewater WW/3122.1 Rotokauri stage 1	WW-Trunk Main	Wastewater	No	Rotokauri	100%	2034	1,767	-	1,767	1,568	199	89%	11%	0%
P00475	Upgrade Pakete Wastewater Treatment Plant	WW-Treatment Plant	Wastewater	No	Citywide	100%	2034	541,078	-	541,078	316,531	224,547	59%	42%	

Project ID	Project Name	Sub Activity	DC Account	HIF Project	Catchment	% costs allocated to catchment	Last Year Capex	Total capital cost incl subsidies	Total Cost Net Subsidies	DC Capex	Rates Loan	DC %	Rates %	Other sources %	
P03767 - SW - Mangaonua	Citywide Erosion Control Programme - Residual Programme	SW-Swale/Conveyance	Stormwater	No	SW - Mangaonua	9%	2034	1,488	-	1,488	495	993	33%	67%	0%
P03767 - SW - Otama-engege	Citywide Erosion Control Programme - Residual Programme	SW-Swale/Conveyance	Stormwater	No	SW - Otama-engege	0%	2034	49	-	49	16	33	33%	67%	0%
P03767 - SW - Te Awa o Katapaki	Citywide Erosion Control Programme - Residual Programme	SW-Swale/Conveyance	Stormwater	No	SW - Te Awa o Katap	2%	2034	382	-	382	127	255	33%	67%	0%
P03767 - SW - Te Rapa Stream	Citywide Erosion Control Programme - Residual Programme	SW-Swale/Conveyance	Stormwater	No	SW - Te Rapa Stream	0%	2034	69	-	69	23	46	33%	67%	0%
P03767 - SW - Chartwell	Citywide Erosion Control Programme - Residual Programme	SW-Swale/Conveyance	Stormwater	No	SW - Chartwell	11%	2034	1,898	-	1,898	631	1,267	33%	67%	0%
P03767 - SW - St Andrews	Citywide Erosion Control Programme - Residual Programme	SW-Swale/Conveyance	Stormwater	No	SW - St Andrews	8%	2034	1,360	-	1,360	452	908	33%	67%	0%
P03767 - SW - Waitahiriwhiri	Citywide Erosion Control Programme - Residual Programme	SW-Swale/Conveyance	Stormwater	No	SW - Waitahiriwhiri	22%	2034	3,713	-	3,713	1,235	2,478	33%	67%	0%
P01305	Water Treatment Plant Inlet Structure Upgrade	WS-Treatment Plant	Water	No	Citywide	100%	2034	33,461	-	33,461	7,587	25,874	23%	77%	0%
P03589	Hillcrest Zone Implementation	WS-Bulk Main	Water	No	Citywide	100%	2034	59,320	-	59,320	51,312	8,008	87%	14%	0%
P00958	LLLR - Road to Zero Programme A	Transport-Safety Improvement	Transport	No	Citywide	100%	2034	56,187	25,500	30,687	9,206	21,481	16%	38%	45%
P00390 - Citywide	Ruakura East transport corridor Major arterial Road 7000.2	Transport-Major Arterial Network New	Transport	No	Citywide	50%	2036	29,025	12,706	16,319	13,667	2,652	47%	9%	44%
P00390 - Ruakura	Ruakura East transport corridor Major arterial Road 7000.2	Transport-Major Arterial Network New	Transport	No	Ruakura	50%	2036	29,025	12,706	16,319	13,667	2,652	47%	9%	44%
P00585 - SW - Chartwell	Stormwater Integrated Catchment Management Plan (ICMP) program	None	Stormwater	No	SW - Chartwell	4%	2034	777	-	777	610	167	79%	22%	0%
P00585 - SW - City Centre	Stormwater Integrated Catchment Management Plan (ICMP) program	None	Stormwater	No	SW - City Centre	18%	2034	3,229	-	3,229	2,535	694	79%	22%	0%
P00585 - SW - Hamilton East	Stormwater Integrated Catchment Management Plan (ICMP) program	None	Stormwater	No	SW - Hamilton East	5%	2034	918	-	918	721	197	79%	22%	0%
P00585 - SW - Kiriakiroa	Stormwater Integrated Catchment Management Plan (ICMP) program	None	Stormwater	No	SW - Kiriakiroa	10%	2034	1,843	-	1,843	1,447	396	79%	22%	0%
P00585 - SW - Lake Rotokauri	Stormwater Integrated Catchment Management Plan (ICMP) program	None	Stormwater	No	SW - Lake Rotokauri	3%	2034	510	-	510	400	110	79%	22%	0%
P00585 - SW - Mangaheka	Stormwater Integrated Catchment Management Plan (ICMP) program	None	Stormwater	No	SW - Mangaheka	1%	2034	90	-	90	70	19	79%	22%	0%
P00585 - SW - Mangakotukutuku	Stormwater Integrated Catchment Management Plan (ICMP) program	None	Stormwater	No	SW - Mangakotukuku	9%	2034	1,537	-	1,537	1,207	330	79%	22%	0%
P00585 - SW - Mangaonua	Stormwater Integrated Catchment Management Plan (ICMP) program	None	Stormwater	No	SW - Mangaonua	2%	2034	368	-	368	289	79	79%	22%	0%
P00585 - SW - Ohote	Stormwater Integrated Catchment Management Plan (ICMP) program	None	Stormwater	No	SW - Ohote	1%	2034	237	-	237	186	51	79%	22%	0%
P00585 - SW - Otama-engege	Stormwater Integrated Catchment Management Plan (ICMP) program	None	Stormwater	No	SW - Otama-engege	0%	2034	77	-	77	61	17	79%	22%	0%
P00585 - SW - Peacocke	Stormwater Integrated Catchment Management Plan (ICMP) program	None	Stormwater	No	SW - Peacocke	2%	2034	329	-	329	258	71	79%	22%	0%
P00585 - SW - River North	Stormwater Integrated Catchment Management Plan (ICMP) program	None	Stormwater	No	SW - River North	0%	2034	69	-	69	54	15	79%	22%	0%
P00585 - SW - St Andrews	Stormwater Integrated Catchment Management Plan (ICMP) program	None	Stormwater	No	SW - St Andrews	14%	2034	2,395	-	2,395	1,880	515	79%	22%	0%
P00585 - SW - Te Awa o Katapaki	Stormwater Integrated Catchment Management Plan (ICMP) program	None	Stormwater	No	SW - Te Awa o Katap	6%	2034	978	-	978	768	210	79%	22%	0%
P00585 - SW - Te Rapa Stream	Stormwater Integrated Catchment Management Plan (ICMP) program	None	Stormwater	No	SW - Te Rapa Stream	1%	2034	195	-	195	153	42	79%	22%	0%
P00585 - SW - Temple View	Stormwater Integrated Catchment Management Plan (ICMP) program	None	Stormwater	No	SW - Temple View	0%	2034	67	-	67	52	14	79%	22%	0%
P00585 - SW - Waitahiriwhiri	Stormwater Integrated Catchment Management Plan (ICMP) program	None	Stormwater	No	SW - Waitahiriwhiri	22%	2034	3,792	-	3,792	2,976	815	79%	22%	0%
P00585 - SW - Western Heights	Stormwater Integrated Catchment Management Plan (ICMP) program	None	Stormwater	No	SW - Western Heigh	1%	2034	176	-	176	138	38	79%	22%	0%
P00794	Wastewater Storage - Eastern Interceptor Upper Section (Stage 1)	WW-Bulk Storage	Wastewater	No	WW - East	100%	2034	47,742	-	47,742	15,874	31,868	33%	67%	0%
P00795	Wastewater Bulk Storage - Eastern Interceptor Mid-Section (Stage 1)	WW-Bulk Storage	Wastewater	No	WW - East	100%	2034	50,817	-	50,817	16,897	33,921	33%	67%	0%
P04692	452 Biking and Micromobility Strategic Routes Programme A	Transport-Capacity Improvement	Transport	No	Citywide	100%	2034	44,950	20,400	24,550	7,610	16,939	17%	38%	45%
P04695	LLLR - PT Improvements - High Frequency Routes - Strategic	Transport-Capacity Improvement	Transport	No	Citywide	100%	2034	44,950	20,400	24,550	7,365	17,185	16%	38%	45%
P00784	Upper Western Network - Kahikatea/Greenwood All Weather PS and Rising Mains	WW-Pumpstation and Rising Main	Wastewater	No	WW - West	100%	2034	42,696	-	42,696	14,196	28,499	33%	67%	0%
P00757	Waora 3 - Compliance/Resilience	WS-Treatment Plant	Water	No	Citywide	100%	2034	37,173	-	37,173	19,980	17,192	54%	46%	0%
P00787	Wastewater Bulk Storage - Western Interceptor Mid Section (Stage 1)	WW-Bulk Storage	Wastewater	No	WW - West	100%	2034	35,985	-	35,985	19,342	16,643	54%	46%	0%
P04694 - Citywide	452 Eastern Pathways - School Link (Te Aroha St, Ruakura Rd)	Transport-Capacity Improvement	Transport	No	Citywide	75%	2034	21,343	10,481	10,863	1,195	9,668	6%	45%	49%
P04694 - Infill East	452 Eastern Pathways - School Link (Te Aroha St, Ruakura Rd)	Transport-Capacity Improvement	Transport	No	Infill East	25%	2034	7,114	3,494	3,621	398	3,223	6%	45%	49%
P00946 - Citywide	North West Library Hub	None	CI	No	Citywide	30%	2034	-	-	-	-	-	0%	0%	0%
P00946 - Rotokeauri	North West Library Hub	None	CI	No	Rotokeauri	70%	2034	-	-	-	-	-	0%	0%	0%
P04780 - Citywide	Road 3123 - New Minor Arterial Peacockes stage 1B HIF	Transport-Minor Arterial Network New	Transport	Yes	Citywide	40%	2045	10,207	-	10,207	8,549	1,659	84%	16%	0%
P04780 - Peacocke 2	Road 3123 - New Minor Arterial Peacockes stage 1B HIF	Transport-Minor Arterial Network New	Transport	Yes	Peacocke 2	60%	2045	15,311	-	15,311	12,823	2,488	84%	16%	0%
P00193 - SW - Chartwell	Stormwater network upgrade - growth	SW-Pipe line	Stormwater	No	SW - Chartwell	4%	2034	469	-	469	414	55	88%	12%	0%
P00193 - SW - City Centre	Stormwater network upgrade - growth	SW-Pipe line	Stormwater	No	SW - City Centre	18%	2034	1,950	-	1,950	1,721	229	88%	12%	0%
P00193 - SW - Hamilton East	Stormwater network upgrade - growth	SW-Pipe line	Stormwater	No	SW - Hamilton East	5%	2034	554	-	554	489	65	88%	12%	0%
P00193 - SW - Kiriakiroa	Stormwater network upgrade - growth	SW-Pipe line	Stormwater	No	SW - Kiriakiroa	10%	2034	1,813	-	1,813	1,482	331	88%	12%	0%
P00193 - SW - Lake Rotokauri	Stormwater network upgrade - growth	SW-Pipe line	Stormwater	No	SW - Lake Rotokauri	3%	2034	308	-	308	272	36	88%	12%	0%
P00193 - SW - Mangaheka	Stormwater network upgrade - growth	SW-Pipe line	Stormwater	No	SW - Mangaheka	1%	2034	54	-	54	48	6	88%	12%	0%
P00193 - SW - Mangakotukutuku	Stormwater network upgrade - growth	SW-Pipe line	Stormwater	No	SW - Mangakotukuku	9%	2034	928	-	928	819	109	88%	12%	0%
P00193 - SW - Mangaonua	Stormwater network upgrade - growth	SW-Pipe line	Stormwater	No	SW - Mangaonua	2%	2034	222	-	222	196	26	88%	12%	0%
P00193 - SW - Ohote	Stormwater network upgrade - growth	SW-Pipe line	Stormwater	No	SW - Ohote	1%	2034	143	-	143	127	17	88%	12%	0%
P00193 - SW - Otama-engege	Stormwater network upgrade - growth	SW-Pipe line	Stormwater	No	SW - Otama-engege	0%	2034	47	-	47	41	5	88%	12%	0%
P00193 - SW - Peacocke	Stormwater network upgrade - growth	SW-Pipe line	Stormwater	No	SW - Peacocke	2%	2034	199	-	199	175	24	88%	12%	0%
P00193 - SW - River North	Stormwater network upgrade - growth	SW-Pipe line	Stormwater	No	SW - River North	0%	2034	41	-	41	37	5	88%	12%	0%
P00193 - SW - St Andrews	Stormwater network upgrade - growth	SW-Pipe line	Stormwater	No	SW - St Andrews	14%	2034	1,447	-	1,447	1,277	170	88%	12%	0%
P00193 - SW - Te Awa o Katapaki	Stormwater network upgrade - growth	SW-Pipe line	Stormwater	No	SW - Te Awa o Katap	6%	2034	591	-	591	521	69	88%	12%	0%
P00193 - SW - Te Rapa Stream	Stormwater network upgrade - growth	SW-Pipe line	Stormwater	No	SW - Te Rapa Stream	1%	2034	118	-	118	104	14	88%	12%	0%
P00193 - SW - Temple View	Stormwater network upgrade - growth	SW-Pipe line	Stormwater	No	SW - Temple View	0%	2034	40	-	40	36	5	88%	12%	0%
P00193 - SW - Waitahiriwhiri	Stormwater network upgrade - growth	SW-Pipe line	Stormwater	No	SW - Waitahiriwhiri	22%	2034	2,290	-	2,290	2,021	269	88%	12%	0%
P00193 - SW - Western Heights	Stormwater network upgrade - growth	SW-Pipe line	Stormwater	No	SW - Western Heights	1%	2034	106	-	106	94	12	88%	12%	0%
P00150	Upgrade/New Stormwater SW/816 Rotokauri stage 1	SW-Floodway/Channel	Stormwater	No	SW - Lake Rotokauri	100%	2036	31,618	-	31,618	28,061	3,557	89%	11%	0%
P00394 - Citywide	8th Ave Extension	Transport-Major Arterial Network Upgrade	Transport	No	Citywide	50%	2036	12,976	5,965	7,011	5,872	1,139	45%	9%	46%
P00394 - Ruakura	8th Ave Extension	Transport-Major Arterial Network Upgrade	Transport	No	Ruakura	50%	2036	12,976	5,965	7,011	5,872	1,139	45%	9%	46%
P00802	Wastewater Bulk Storage - Eastern Interceptor Hillcrest (Stage 1)	WW-Pumpstation and Rising Main	Wastewater	No	WW - East	100%	2034	29,092	-	29,092	19,128	9,964	66%	34%	0%
P00280 - Citywide	Road 3200.5 - New Major Arterial Peacockes stage 2	Transport-Major Arterial Network New	Transport	No	Citywide	50%	2045	16,825	-	16,825	14,091	2,734	84%	16%	0%
P00280 - Peacocke 2	Road 3200.5 - New Major Arterial Peacockes stage 2	Transport-Major Arterial Network New	Transport	No	Peacocke 2	50%	2045	16,825	-	16,825	14,091	2,734	84%	16%	0%
P00228 - Citywide	Road 3210.1 - Peacockes stage 2 HIF elements	Transport-Minor Arterial Network New	Transport	Yes	Citywide	40%	2045	9,012	-	9,012	7,548	1,465	84%	16%	0%
P00228 - Peacocke 2	Road 3210.1 - Peacockes stage 2 HIF elements	Transport-Minor Arterial Network New	Transport	Yes	Peacocke 2	60%	2045	13,519	-	13,519	11,222	2,297	84%	16%	0%
P04531	Transport Network - Proactive Upgrade for Intensification	Transport-Local Network Upgrade	Transport	No	Citywide	100%	2034	9,405	-	9,405	7,277	2,127	79%	21%	0%
P00987	Upper Western Network - New All Weather PS and Rising Mains (Lorne/Normandy)	WW-Pumpstation and Rising Main	Wastewater	No	WW - West	100%	2034	27,008	-	27,008	11,681	15,327	43%	57%	0%
P00966	LLLR - Walking Programme A	Transport-Capacity Improvement	Transport	No	Citywide	100%	2034	22,475	10,200	12,275	3,805	8,470	17%	38%	45%
P00509	Water Network Upgrade - Growth	WS-Trunk Main	Water	No	Infill	100%	2034	9,159	-	9,159	7,121	2,038	78%	22%	0%
P00117	Play Spaces Programme	None	Reserves	No	Citywide	100%	2034	20,067	-	20,067	5,719	14,348	29%	72%	0%
P00416 - Infill East	Wastewater network upgrade - growth	WW-Trunk Main	Wastewater	No	Citywide	50%	2034	5,323	-	5,323	4,165	1,158	78%	22%	0%



Project ID	Project Name	Sub Activity	DC Account	HIF Project	Catchment	% costs allocated to catchment	Last Year Capex Chargeable	Total capital cost incl subsidies	Subsidies	Total Cost Net Subsidies	DC Capex	Rates Loan	DC %	Rates %	Other sources %
P01230	Eastern Reservoirs Bulk Water Supply Rine Mains	WS-Bulk Main	Water	No	Citywide	100%	2034	6,930	-	6,930	5,059	1,871	73%	27%	0%
P00359 - Citywide	Road 5466.2 New Minor Arterial Road Rototuna	Transport-Minor Arterial Network New	Transport	No	Citywide	60%	2040	3,006	1,150	1,855	1,554	301	52%	40%	38%
P00359 - Rotokauri	Road 5466.5 New Minor Arterial Road Rototuna	Transport-Minor Arterial Network New	Transport	No	Rotokauri	60%	2040	4,508	1,725	2,783	2,331	452	52%	10%	38%
P04455	Waikato Regional - Catchment Erosion control pt2	SW-Swale/Conveyance	Stormwater	No	SW - Waikato/Wairarapa	100%	2034	6,714	-	6,714	2,232	4,482	33%	67%	0%
P00258	Road 3204.2 New collector Peacockes stage 2B	Transport-Collector Network New Via Developers	Transport	No	Peacocke 2	100%	2034	7,500	-	7,500	6,581	919	88%	12%	0%
P00365	Road 1314.2A Kay Road Rototuna	Transport-Collector Network Upgrade	Transport	No	Rototuna	100%	2034	3,352	-	3,352	2,028	1,324	61%	40%	0%
P00362 - Citywide	Road 1314.1 Kay Road Rototuna	Transport-Minor Arterial Network Upgrade	Transport	No	Citywide	60%	2040	4,847	-	4,847	4,205	642	87%	13%	0%
P00362 - Rotokauri	Road 1314.1 Kay Road Rototuna	Transport-Minor Arterial Network Upgrade	Transport	No	Rotokauri	40%	2040	3,231	-	3,231	2,803	428	87%	13%	0%
P00315 - Citywide	Road 3100.3-1 New Minor Arterial Rotokauri stage 1	Transport-Minor Arterial Network New	Transport	No	Citywide	40%	2043	2,358	-	2,358	1,975	383	84%	16%	0%
P00315 - Rotokauri	Road 3100.3-1 New Minor Arterial Rotokauri stage 1	Transport-Minor Arterial Network New	Transport	No	Rotokauri	60%	2043	3,537	-	3,537	2,962	575	84%	16%	0%
P01440 - Citywide	Road 3200.1 New major arterial land Peacockes stage 2B	Transport-Major Arterial Network New	Transport	No	Citywide	50%	2045	3,597	-	3,597	2,644	953	74%	27%	0%
P01440 - Peacocke 2	Road 3200.1 New major arterial land Peacockes stage 2B	Transport-Major Arterial Network New	Transport	No	Peacocke 2	50%	2045	3,597	-	3,597	2,644	953	74%	27%	0%
P00386	Road 1314.2C Kay Road Rototuna	Transport-Local Network Upgrade	Transport	No	Rototuna	100%	2034	-	-	-	-	-	0%	0%	0%
P00357 - Citywide	Road 5466.2 Borman Road Rototuna	Transport-Minor Arterial Network New	Transport	No	Citywide	40%	2040	2,067	-	2,067	1,266	801	61%	39%	0%
P00357 - Rotokauri	Road 5466.2 Borman Road Rototuna	Transport-Minor Arterial Network New	Transport	No	Rotokauri	60%	2040	3,101	-	3,101	1,899	1,202	61%	39%	0%
P01157	SWMP 401	SW-Wetland	Stormwater	No	SW - Lake Rotokauri	100%	2036	6,434	-	6,434	5,710	724	89%	11%	0%
P00216 - Citywide	Southern Links Minor Arterials designation provisions - Roads 3210, 0704	Transport-Designations	Transport	No	Citywide	40%	2034	1,620	-	1,620	1,190	429	74%	27%	0%
P00216 - Peacocke 2	Southern Links Minor Arterials designation provisions - Roads 3210, 0704	Transport-Designations	Transport	No	Peacocke 2	60%	2034	2,430	-	2,430	1,786	644	74%	27%	0%
P00411	Northern River Crossing Designation	Transport-Designations	Transport	No	Citywide	100%	2034	5,362	2,390	2,972	2,489	483	46%	9%	45%
P00993	Road 0807.7 Rotokauri Road Rotokauri stage 1	Transport-Collector Network Upgrade	Transport	No	Rotokauri	100%	2034	1,585	-	1,585	1,157	428	73%	27%	0%
P00323	Road 0807.4 Rotokauri Road collector Rotokauri stage 1	Transport-Collector Network Upgrade	Transport	No	Rotokauri	100%	2034	6,477	-	6,477	4,858	1,619	75%	25%	0%
P03505 - Peacocke 2	Peacocke Land Acquisition Programme	Transport-Collector Network New Via Developers	Transport	No	Peacocke 2	60%	2034	2,901	-	2,901	2,132	769	74%	27%	0%
P03505 - Citywide	Peacocke Land Acquisition Programme	Transport-Collector Network New Via Developers	Transport	No	Citywide	40%	2034	1,934	-	1,934	1,421	512	74%	27%	0%
P00255 - Citywide	Road 0704.8 Minor arterial upgrade Peacockes stage 2B	Transport-Minor Arterial Network Upgrade	Transport	No	Citywide	40%	2045	2,575	-	2,575	1,867	708	73%	28%	0%
P00255 - Peacocke 2	Road 0704.8 Minor arterial upgrade Peacockes stage 2B	Transport-Minor Arterial Network Upgrade	Transport	No	Peacocke 2	60%	2045	3,863	-	3,863	2,801	1,062	73%	28%	0%
P00372	Road 5306.1 North City Road Rototuna	Transport-Collector Network Upgrade	Transport	No	Rototuna	100%	2034	5,306	-	5,306	3,210	2,096	61%	40%	0%
P00366	Road 1314.2B Kay Road Rototuna	Transport-Collector Network Upgrade	Transport	No	Rototuna	100%	2034	-	-	-	-	-	0%	0%	0%
P00246	Road 1305.2 Peacockes lane Peacockes stage 2A	Transport-Local Network Upgrade	Transport	No	Peacocke 2	100%	2034	1,553	-	1,553	998	555	64%	36%	0%
P00324	Road 0807.5 Rotokauri Road collector Rotokauri stage 1	Transport-Collector Network Upgrade	Transport	No	Rotokauri	100%	2034	543	-	543	407	136	75%	25%	0%
P00148	Upgrade/new stormwater SW/814 Rotokauri stage 1	SW-Floodway/Channel	Stormwater	No	SW - Lake Rotokauri	100%	2036	5,674	-	5,674	5,036	638	89%	11%	0%
P00368	Road 1314.4 Kay Road Rototuna	Transport-Collector Network Upgrade	Transport	No	Rototuna	100%	2034	1,888	-	1,888	1,142	746	61%	40%	0%
P00314 - Citywide	Road 3100.2 New Minor Arterial Rotokauri stage 1	Transport-Minor Arterial Network New	Transport	No	Citywide	40%	2043	1,694	-	1,694	1,419	275	84%	16%	0%
P00314 - Rotokauri	Road 3100.2 New Minor Arterial Rotokauri stage 1	Transport-Minor Arterial Network New	Transport	No	Rotokauri	60%	2043	2,542	-	2,542	2,129	413	84%	16%	0%
P00367	Road 1314.4 Kay Road Rototuna	Transport-Collector Network Upgrade	Transport	No	Rotokauri	100%	2034	990	-	990	599	391	61%	40%	0%
P00701	Hamilton Transport model	Transport-Capacity Improvement	Transport	No	Citywide	100%	2034	1,310	612	698	427	270	33%	21%	47%
P00245	Road 1305.2 Peacockes lane Peacockes stage 2A	Transport-Local Network Upgrade	Transport	No	Peacocke 2	100%	2034	4,473	-	4,473	2,874	1,599	64%	36%	0%
P01869	Fair Field Water Supply Pump Station Upgrade	WS-Reservoir and Bulk Mains	Water	No	Infill East	100%	2034	3,720	-	3,720	2,892	828	78%	22%	0%
P00360 - Citywide	Road 5466.4 Borman Road Rototuna	Transport-Minor Arterial Network New	Transport	No	Citywide	40%	2040	1,978	-	1,978	1,736	242	88%	12%	0%
P00360 - Rotokauri	Road 5466.4 Borman Road Rototuna	Transport-Minor Arterial Network New	Transport	No	Rotokauri	60%	2040	2,967	-	2,967	2,603	364	88%	12%	0%
P00762	Upgrade/new wastewater in WW/W2 PS N12 Peacockes stage 2B	WW-Pumpstation and Rising Main	Wastewater	No	Peacocke 2	100%	2034	4,335	-	4,335	3,948	388	92%	8%	0%
P00629 - Rotokauri	Rotokauri Park Network - Park Development	Reserves-Neighbourhood Playround	Reserves	No	Rotokauri	70%	2034	1,831	-	1,831	1,309	522	72%	29%	0%
P00629 - Citywide	Rotokauri Park Network - Park Development	Reserves-Neighbourhood Playround	Reserves	No	Citywide	30%	2034	785	-	785	561	224	72%	29%	0%
P00573	Waioa 2 Water Treatment Plant Upgrade	WS-Treatment Plant	Water	No	Citywide	100%	2034	3,045	-	3,045	952	2,093	31%	69%	0%
P00757	Upgrade/new wastewater in WW/W2-1 Peacockes stage 2B	WW-Pumpstation and Rising Main	Wastewater	No	Peacocke 2	100%	2034	3,867	-	3,867	3,432	435	89%	11%	0%
P00370	Road 1328.3 Horsham Downs Road Rototuna	Transport-Collector Network Upgrade	Transport	No	Rotokauri	100%	2034	3,945	-	3,945	2,387	1,558	61%	40%	0%
P00670	Kirikiri-Catchment Erosion control	SW-Swale/Conveyance	Stormwater	No	SW - Kirikiri	100%	2034	2,853	-	2,853	949	1,904	33%	67%	0%
P00322	Road 0357.1 Gilchrist Road collector Rotokauri stage 1	Transport-Collector Network Upgrade	Transport	No	Rotokauri	100%	2034	3,085	-	3,085	2,314	771	75%	25%	0%
P00290	Road 3108.1 Te Kohwai Road Rotokauri industrial	Transport-Collector Network Upgrade	Transport	No	Rotokauri	100%	2034	3,047	-	3,047	1,843	1,203	61%	40%	0%
P00127	Borman Road Stormwater	SW-Wetland	Stormwater	No	SW - Te Awa o Katap	100%	2034	2,575	-	2,575	2,285	290	89%	11%	0%
P04501	Road 1315.5 Local Road upgrade Peacockes stage 2B	Transport-Local Network New Via HCC	Transport	No	Peacocke 2	100%	2034	2,744	-	2,744	2,408	336	88%	12%	0%
P00122	Upgrade/new stormwater SW79 Lake Magellan Rototuna	SW-Wetland	Stormwater	No	SW - Te Awa o Katap	100%	2034	2,520	-	2,520	964	1,556	38%	62%	0%
P01112	Upgrade/Build new watermain WTR/3145.1 Rotokauri stage 1	WS-Distribution Main	Water	No	Rotokauri	100%	2034	3,180	-	3,180	2,822	358	89%	11%	0%
P00450	Upgrade/new watermain WW/318.1 Rotokauri stage 1	WW-Pumpstation and Rising Main	Wastewater	No	Rotokauri	100%	2034	2,962	-	2,962	2,629	333	89%	11%	0%
P00341	Road 0807.6 Rotokauri Road Rotokauri stage 1	Transport-Collector Network Upgrade	Transport	No	Rotokauri	100%	2034	1,269	-	1,269	1,082	187	85%	15%	0%
P00772	Upgrade/new wastewater WW/W3 PS N13 Peacockes stage 2C	WW-Pumpstation and Rising Main	Wastewater	No	Peacocke 2	100%	2034	2,985	-	2,985	2,649	336	89%	11%	0%
P00804	Flynn Wastewater Pump Station Diversion	WW-Pumpstation and Rising Main	Wastewater	No	Infill East	100%	2034	2,383	-	2,383	1,187	1,196	50%	50%	0%
P00247	Road 1310.1 Stubbs Road Peacockes stage 2A	Transport-Local Network Upgrade	Transport	No	Peacocke 2	100%	2034	-	-	-	-	-	0%	0%	0%
P00338	Road 0132.1 Brymer Road Rotokauri stage 1	Transport-Collector Network Upgrade	Transport	No	Rotokauri	100%	2034	2,792	-	2,792	1,473	1,319	53%	47%	0%
P00677	Waikato Regional - Catchment Erosion control	SW-Swale/Conveyance	Stormwater	No	SW - Waikato/Wairarapa	100%	2034	2,238	-	2,238	957	1,281	48%	52%	0%
P00427	Upgrade/new wastewater WW/1215.1 in Rotokauri	WW-Trunk Main	Wastewater	No	Rotokauri	100%	2034	2,615	-	2,615	2,009	605	77%	23%	0%
P04760 - Citywide	Eastern Transport Corridor Specimen Desians	Transport-Major Arterial Network New	Transport	No	Citywide	40%	2036	840	-	840	618	223	74%	27%	0%
P04760 - Rotokauri	Eastern Transport Corridor Specimen Desians	Transport-Major Arterial Network New	Transport	No	Rotokauri	60%	2036	1,260	-	1,260	924	336	74%	27%	0%
P00520	Upgrade/Build new watermain WTR/3129.2 Rotokauri stage 1	WS-Trunk Main	Water	No	Rotokauri	100%	2034	2,204	-	2,204	1,956	248	89%	11%	0%
P00172	Stormwater SW213 peacockes stage 1	SW-Wetland	Stormwater	No	SW - Mangakotukutuki	100%	2034	2,088	-	2,088	1,853	235	89%	11%	0%
P04651	Road 3125.1 new local road Rotokauri industrial	Transport-Collector Network New Via HCC	Transport	No	Rotokauri	100%	2034	2,423	-	2,423	2,038	385	86%	14%	0%
P00517	Upgrade/Build new watermain WTR/3125.3 Rotokauri industrial	WS-Trunk Main	Water	No	Rotokauri	100%	2034	-	-	-	-	-	0%	0%	0%
P00339	Road 0305.1 Exley By Road Rotokauri stage 1	Transport-Collector Network Upgrade	Transport	No	Rotokauri	100%	2034	1,124	-	1,124	958	166	85%	15%	0%
P00527	Upgrade/Build new watermain WTR/3131.2 Rotokauri stage 1	WS-Trunk Main	Water	No	Rotokauri	100%	2034	2,339	-	2,339	2,076	263	89%	11%	0%
P01109	Upgrade/Build new watermain WTR/3144.2 Rotokauri stage 1	WS-Distribution Main	Water	No	Rotokauri	100%	2034	1,997	-	1,997	1,772	225	89%	11%	0%
P00461 - Peacocke 1	Upgrade/new wastewater WW/W1 PS N17 Peacockes stage 1A	WW-Pumpstation and Rising Main	Wastewater	No	Peacocke 1	70%	2034	1,305	-	1,305	1,159	147	89%	11%	0%
P00461 - Peacocke 2	Upgrade/new wastewater WW/W1 PS N17 Peacockes stage 1A	WW-Pumpstation and Rising Main	Wastewater	No	Peacocke 2	30%	2034	559	-	559	497	63	89%	11%	0%
P00764	Upgrade/new wastewater WW/W1-24 Peacockes stage 2C	WW-Trunk Main	Wastewater	No	Peacocke 2	100%	2034	2,062	-	2,062	1,830	232	89%	11%	0%
P04757 - Citywide	Road 3123.1 New Minor Arterial Peacockes stage 1B HIF	Transport-Minor Arterial Network New	Transport	Yes	Citywide	40%	2045	601	-	601	503	98	84%	16%	0%
P04757 - Peacocke 1	Road 3123.1 New Minor Arter														

Project ID	Project Name	Sub Activity	DC Account	HIF Project	Catchment	% costs allocated to catchment	Last Year Capex Chargeable	Total capital cost Incl subsidies	Subsidies	Total Cost Net Subsidies	DC Capex	Rates Loan	DC %	Rates %	Other sources %
P01430	Upgrade/build new water mains WTR/2127.1 Peacocks stage 2C	WS-Trunk Main	Water	No	Peacocke 2	100%	2034	108	-	108	96	12	89%	11%	0%
P00769	Upgrade/new wastewater WW/W3-8 Peacocks stage 2C	WW-Trunk Main	Wastewater	No	Peacocke 2	100%	2034	238	-	238	213	25	89%	11%	0%
P00758	Upgrade/new wastewater in WW/W2-2 Peacocks stage 2B	WW-Trunk Main	Wastewater	No	Peacocke 2	100%	2034	908	-	908	806	102	89%	11%	0%
P00250	Road 3207.1 New Local Road upising Peacocks stage 2A	Transport-Collector Network New Via Developers	Transport	No	Peacocke 2	100%	2034	809	-	809	710	99	88%	12%	0%
P00834	Upgrade/build new water mains WTR/2135.6 Peacocks stage 2B	WS-Distribution Main	Water	No	Peacocke 2	100%	2034	916	-	916	813	103	89%	11%	0%
P00528	Upgrade/build new water mains WTR/3137.1 Rotokauri stage 1	WS-Trunk Main	Water	No	Rotokauri	100%	2034	742	-	742	659	83	89%	11%	0%
P00332	Road 3115.2 New collector Rotokauri stage 1	Transport-Collector Network New Via Developers	Transport	No	Rotokauri	100%	2034	713	-	713	625	87	88%	12%	0%
P00257	Road 3204.1 New collector Peacocks stage 2B	Transport-Collector Network New Via Developers	Transport	No	Peacocke 2	100%	2034	805	-	805	707	99	88%	12%	0%
P00331	Road 3111.1 New collector Rotokauri stage 1	Transport-Collector Network New Via Developers	Transport	No	Rotokauri	100%	2034	684	-	684	600	84	88%	12%	0%
P00842	Upgrade Maeroa Reservoir Pumpstation	WS-Reservoir and Bulk Mains	Water	No	Infill West	100%	2034	647	-	647	422	225	65%	35%	0%
P00342 - Citywide	Road 3100.5A New Minor Arterial Rotokauri stage 1	Transport-Minor Arterial Network New	Transport	No	Chlywide	2043	2043	308	-	308	258	50	84%	16%	0%
P00342 - Rotokauri	Road 3100.5A New Minor Arterial Rotokauri stage 1	Transport-Minor Arterial Network New	Transport	No	Rotokauri	2043	2043	462	-	462	387	75	84%	16%	0%
P00302	Road 3122.1 collector road Rotokauri industrial	Transport-Collector Network New Via Developers	Transport	No	Rotokauri	100%	2034	739	-	739	648	90	88%	12%	0%
P00526	Upgrade/build new water mains WTR/3131.1 Rotokauri stage 1	WS-Trunk Main	Water	No	Rotokauri	100%	2034	226	-	226	200	25	89%	11%	0%
P00821	Upgrade/build new water mains WTR/2132.2 Peacocks stage 2 (HIF)	WS-Trunk Main	Water	Yes	Peacocke 2	100%	2034	511	-	511	454	57	89%	11%	0%
P00681	Chartwell - Catchment Erosion control	SW-Swale/Conveyance	Stormwater	No	SW - Chartwell	100%	2034	592	-	592	256	336	43%	57%	0%
P00766	Upgrade/new wastewater WW/W3-3 Peacocks stage 2C	WW-Pumpstation and Rising Main	Wastewater	No	Peacocke 2	100%	2034	696	-	696	618	78	89%	11%	0%
P00751	Upgrade/new wastewater WW/W2-13 Peacocks stage 2A	WW-Trunk Main	Wastewater	No	Peacocke 2	100%	2034	617	-	617	547	69	89%	11%	0%
P00754	Upgrade/new wastewater WW/E2 PS N8 Peacocks stage 2A	WW-Pumpstation and Rising Main	Wastewater	No	Peacocke 2	100%	2034	540	-	540	479	61	89%	11%	0%
P00830	Upgrade/build new water mains WTR/2130.2 Peacocks stage 2A	WS-Trunk Main	Water	No	Peacocke 2	100%	2034	542	-	542	481	61	89%	11%	0%
P00240	Road 3208.2 New collector Peacocks stage 2A	Transport-Collector Network New Via Developers	Transport	No	Peacocke 2	100%	2034	540	-	540	474	66	88%	12%	0%
P00237	Road 3201.2 New collector Peacocks stage 2A	Transport-Collector Network New Via Developers	Transport	No	Peacocke 2	100%	2034	538	-	538	472	66	88%	12%	0%
P00750	Upgrade/new wastewater WW/W2-12 Peacocks stage 2A	WW-Trunk Main	Wastewater	No	Peacocke 2	100%	2034	529	-	529	469	59	89%	11%	0%
P00301	Road 3114.2 New collector Rotokauri industrial	Transport-Collector Network New Via Developers	Transport	No	Rotokauri	100%	2034	513	-	513	450	63	88%	12%	0%
P00755	Upgrade/new wastewater WW/E2 PS N3 Peacocks stage 2A	WW-Pumpstation and Rising Main	Wastewater	No	Peacocke 2	100%	2034	477	-	477	424	54	89%	11%	0%
P00376	Road 3005.1 New collector Rototuna	Transport-Collector Network New Via Developers	Transport	No	Rototuna	100%	2034	467	-	467	409	57	88%	12%	0%
P00828	Upgrade/build new water mains WTR/2130.3 Peacocks stage 2A	WS-Trunk Main	Water	No	Peacocke 2	100%	2034	554	-	554	492	62	89%	11%	0%
P00744	Upgrade/new wastewater WW/W1-12 Peacocks stage 2A	WW-Trunk Main	Wastewater	No	Peacocke 2	100%	2034	523	-	523	464	59	89%	11%	0%
P00447	Upgrade/new wastewater WW/3128.2 Rotokauri stage 1	WW-Pumpstation and Rising Main	Wastewater	No	Rotokauri	100%	2034	442	-	442	392	50	89%	11%	0%
P00726	Upgrade/new wastewater WW/W2-5 Peacocks stage 2 (HIF)	WW-Trunk Main	Wastewater	Yes	Peacocke 2	100%	2034	348	-	348	308	39	89%	11%	0%
P01428	Upgrade/build new water mains WTR/2137.1 Peacocks stage 2C	WS-Distribution Main	Water	No	Peacocke 2	100%	2034	117	-	117	104	13	89%	11%	0%
P00752	Upgrade/new wastewater WW/W2-17 Peacocks stage 2A	WW-Trunk Main	Wastewater	No	Peacocke 2	100%	2034	361	-	361	321	41	89%	11%	0%
P00209	Road 3203.2 New collector road Peacocks stage 1A	Transport-Collector Network New Via Developers	Transport	No	Peacocke 1	100%	2034	360	-	360	316	44	88%	12%	0%
P01258 - Rotokauri	Rototuna Parks - Linear Reserve Development	None	Reserves	No	Rotokauri	2034	2034	361	-	361	311	50	86%	14%	0%
P01258 - Citywide	Rototuna Parks - Linear Reserve Development	None	Reserves	No	Chlywide	2034	2034	40	-	40	35	6	86%	14%	0%
P00239	Road 3208.1 New collector Peacocks stage 2A	Transport-Collector Network New Via Developers	Transport	No	Peacocke 2	100%	2034	380	-	380	333	46	88%	12%	0%
P00207 - Citywide	Road 0055.1 Bader street Peacocks stage 1A	Transport-Safety Improvement	Transport	No	Chlywide	2034	2034	183	-	183	159	24	87%	13%	0%
P00207 - Peacocke 1	Road 0055.1 Bader street Peacocks stage 1A	Transport-Safety Improvement	Transport	No	Peacocke 1	2034	2034	183	-	183	159	24	87%	13%	0%
P00732	Upgrade/new wastewater WW/W2-11 Peacocks stage 2 (HIF)	WW-Pumpstation and Rising Main	Wastewater	Yes	Peacocke 2	100%	2034	289	-	289	256	33	89%	11%	0%
P00760	Upgrade/new wastewater in WW/W2-20 Peacocks stage 2B	WW-Trunk Main	Wastewater	No	Peacocke 2	100%	2034	345	-	345	306	39	89%	11%	0%
P00733	Upgrade/new wastewater WW/W2-16 Peacocks stage 2 (HIF)	WW-Trunk Main	Wastewater	Yes	Peacocke 2	100%	2034	280	-	280	249	32	89%	11%	0%
P00377	Road 3005.2 New collector Rototuna	Transport-Collector Network New Via Developers	Transport	No	Rototuna	100%	2034	310	-	310	272	38	88%	12%	0%
P00457	Upgrade/new wastewater WW/3127.3A Rotokauri stage 1	WW-Trunk Main	Wastewater	No	Rotokauri	100%	2034	360	-	360	310	49	89%	11%	0%
P01143	OLFP Bournbrooke	SW-Floodway/Channel	Stormwater	No	SW - Te Awa o Katap	100%	2034	331	-	331	260	71	79%	22%	0%
P01212	Upgrade/new wastewater WW/E1-5C Peacocks stage 2A	WW-Pumpstation and Rising Main	Wastewater	Yes	Peacocke 2	100%	2034	250	-	250	222	28	89%	11%	0%
P00748	Upgrade/new wastewater WW/E2-7 Peacocks stage 2A	WW-Trunk Main	Wastewater	No	Peacocke 2	100%	2034	279	-	279	248	31	89%	11%	0%
P00441	Upgrade/new wastewater WW/3127.3 Rotokauri stage 1	WW-Trunk Main	Wastewater	No	Rotokauri	100%	2034	301	-	301	267	34	89%	11%	0%
P00307	Road 3121.1 collector road Rotokauri industrial	Transport-Collector Network New Via Developers	Transport	No	Rotokauri	100%	2034	-	-	-	-	-	0%	0%	0%
P00913	Upgrade/Build New Watermain WTR/1.3 Te Rapa North	WS-Trunk Main	Water	No	Te Rapa North	100%	2034	265	-	265	237	28	89%	11%	0%
P01243 - Citywide	Transporter Land Purchase	None	Transport	No	Chlywide	2034	2034	106	-	106	40	66	38%	62%	0%
P01243 - Ruakura	Transporter Land Purchase	None	Transport	No	Ruakura	2034	2034	159	-	159	60	99	38%	62%	0%
P00241	Road 3208.3 New collector Peacocks stage 2A	Transport-Collector Network New Via Developers	Transport	No	Peacocke 2	100%	2034	280	-	280	245	34	88%	12%	0%
P00761	Upgrade/new wastewater in WW/W2-21 Peacocks stage 2B	WW-Trunk Main	Wastewater	No	Peacocke 2	100%	2034	296	-	296	263	33	89%	11%	0%
P00463 - Peacocke 1	Upgrade/new wastewater WW/W1-16 Peacocks stage 1B	WW-Trunk Main	Wastewater	No	Peacocke 1	70%	2034	166	-	166	147	19	89%	11%	0%
P00463 - Peacocke 2	Upgrade/new wastewater WW/W1-16 Peacocks stage 1B	WW-Trunk Main	Wastewater	No	Peacocke 2	30%	2034	71	-	71	63	8	89%	11%	0%
P00746	Upgrade/new wastewater WW/E2-5 Peacocks stage 2A	WW-Trunk Main	Wastewater	No	Peacocke 2	100%	2034	250	-	250	222	28	89%	11%	0%
P00829	Upgrade/build new water mains WTR/2132.5 Peacocks stage 2A	WS-Trunk Main	Water	No	Peacocke 2	100%	2034	232	-	232	206	26	89%	11%	0%
P00333	Road 3116.1 New collector Rotokauri stage 1	Transport-Collector Network New Via Developers	Transport	No	Rotokauri	100%	2034	192	-	192	169	24	88%	12%	0%
P00378	Road 3006.1 New collector Rototuna	Transport-Collector Network New Via Developers	Transport	No	Rototuna	100%	2034	185	-	185	162	23	88%	12%	0%
P00732	Peacocks Transfer PS (Stage 2)	WW-Pumpstation and Rising Main	Wastewater	No	Peacocke 2	100%	2034	167	-	167	149	19	89%	11%	0%
P00446	Rototuna Stormwater Programme - WEX OLPF to Waiureka 2	SW-Wetland	Stormwater	No	SW - Te Awa o Katap	100%	2034	164	-	164	145	18	89%	11%	0%
P00747	Upgrade/new wastewater WW/E2-6 Peacocks stage 2A	WW-Trunk Main	Wastewater	No	Peacocke 2	100%	2034	135	-	135	120	15	89%	11%	0%
P00515	Upgrade/build new water mains WTR/10120.1 Rotokauri industrial	WS-Trunk Main	Water	No	Rotokauri	100%	2034	146	-	146	129	16	89%	11%	0%
P00537	Water Demand Management - Network Water Loss	None	Water	No	Infill	100%	2034	125	-	125	91	24	73%	27%	0%
P00445	Rototuna Stormwater Programme - Bournebrook Upsize	SW-Wetland	Stormwater	No	SW - Te Awa o Katap	100%	2034	128	-	128	49	79	38%	62%	0%
P00456	Upgrade/new wastewater WW/3127.2 Rotokauri stage 1	WW-Trunk Main	Wastewater	No	Rotokauri	100%	2034	105	-	105	94	12	89%	11%	0%
P00727	Upgrade/new wastewater WW/W2-4 Peacocks stage 2 (HIF)	WW-Trunk Main	Wastewater	Yes	Peacocke 2	100%	2034	71	-	71	63	8	89%	11%	0%
P00445	Upgrade/new wastewater WW/3132.1 Rotokauri stage 1	WW-Trunk Main	Wastewater	No	Rotokauri	100%	2034	70	-	70	62	8	89%	11%	0%
P00729	Upgrade/new wastewater WW/W2-7 Peacocks stage 2 (HIF)	WW-Trunk Main	Wastewater	Yes	Peacocke 2	100%	2034	46	-	46	41	5	89%	11%	0%
P00728	Upgrade/new wastewater WW/W2-6 Peacocks stage 2 (HIF)	WW-Pumpstation and Rising Main	Wastewater	Yes	Peacocke 2	100%	2034	38	-	38	33	4	89%	11%	0%
P00735	Upgrade/new wastewater WW/W2 PS N11 Peacocks stage 2 (HIF)	WW-Pumpstation and Rising Main	Wastewater	Yes	Peacocke 2	100%	2034	34	-	34	30	4	89%	11%	0%
P00749	Upgrade/new wastewater WW/W2-8 Peacocks stage 2A	WW-Trunk Main	Wastewater	No	Peacocke 2	100%	2034	35	-	35	31	4	89%	11%	0%
P00731	Upgrade/new wastewater WW/W2-10 Peacocks stage 2 (HIF)	WW-Trunk Main	Wastewater	Yes	Peacocke 2	100%	2034	29	-	29	26	3	89%	11%	0%
P00753	Upgrade/new wastewater WW/W2-19 Peacocks stage 2A	WW-Pumpstation and Rising Main	Wastewater	No	Peacocke 2	100%	2034	28	-	28	24	3	89%	11%	0%
P00825	Upgrade/Build new water mains WTR/2124.2 Peacocks stage 2 (HIF)	WS-Distribution Main	Water	Yes	Peacocke 2	100%	2034	22	-	22	20	2	89%	11%	0%
P04368 - SW - City Centre	Brownfield Stormwater Management - Residual Programme	None	Stormwater	No	SW - City Centre	5%	2034	1,325	-	1,325	407	917	31%	69%	0%
P04368 - SW - Hamilton East	Brownfield Storm														

Project ID	Project Name	Sub Activity	DC Account	HIF Project	Catchment	% costs allocated to catchment	Last Year Capex Chargeable	Total capital cost Incl subsidies	Subsidies	Total Cost Net Subsidies	DC Capex	Rates Loan	DC %	Rates %	Other sources %
PO4368 - SW - Temple View	Brownfield Stormwater Management - Residual Programme	None	Stormwater	No	SW - Temple View	0%	2034	-	-	-	-	-	0%	0%	0%
PO4368 - SW - Waitawhiriwhiri	Brownfield Stormwater Management - Residual Programme	None	Stormwater	No	SW - Waitawhiriwhiri	10%	2034	2,649	-	2,649	815	1,835	31%	69%	0%
PO4368 - SW - Western Heights	Brownfield Stormwater Management - Residual Programme	None	Stormwater	No	SW - Western Heights	0%	2034	-	-	-	-	-	0%	0%	0%
SAR1001-Citywide	Clyde Park Cricket Block & Infrastructure	Reserves	No	Citywide	60%	2031	145	-	145	97	49	67%	34%	0%	0%
SAR1001-Rototuna	Clyde Park Cricket Block & Infrastructure	Reserves	No	Rototuna	40%	2031	97	-	97	61	36	64%	36%	0%	0%
RPE1001	River Plan	Reserves	No	Citywide	100%	2031	6,714	-	6,714	2,081	4,633	31%	69%	0%	0%
TRN1168-T - Citywide	Transport Upsizing Programme - Citywide	Transport	No	Citywide	50%	2031	155	-	155	120	34	78%	22%	0%	0%
TRN1168-T - Infill	Transport Upsizing Programme - Citywide	Transport	No	Infill	50%	2031	155	-	155	82	73	53%	47%	0%	0%
PD1005-Citywide	Peacocke Network Stage Two - Community/Sports Park	Reserves	No	Citywide	60%	2031	136	-	136	94	42	69%	31%	0%	0%
PD1005-Peacocke 2	Peacocke Network Stage Two - Community/Sports Park	Reserves	No	Peacocke 2	40%	2031	91	-	91	79	12	87%	14%	0%	0%
TRN1274-T - Citywide	B. SH3/Dixon Road Intersection and East-West Arterial Stage 1	Transport	Yes	Citywide	50%	2031	2,757	1,422	1,335	821	514	30%	19%	52%	
TRN1274-T - Peacocke 1	B. SH3/Dixon Road Intersection and East-West Arterial Stage 1	Transport	Yes	Peacocke 1	50%	2031	2,757	1,422	1,335	1,155	180	42%	7%	52%	
TRN1273-T - Citywide	B. SH3/Dixon Road Intersection and East-West Arterial Stage 1	Transport	Yes	Citywide	40%	2031	509	259	249	216	34	42%	7%	51%	
TRN1273-T - Peacocke 1	B. SH3/Dixon Road Intersection and East-West Arterial Stage 1	Transport	Yes	Peacocke 1	60%	2031	763	389	374	323	50	42%	7%	51%	
TRN1268-T - Citywide	C. Extension of Waikere Drive and Bridge over Waikato River to Peacocke North-South Arterial	Transport	Yes	Citywide	60%	2031	3,916	1,997	1,919	1,372	547	35%	14%	51%	
TRN1268-T - Peacocke 2	C. Extension of Waikere Drive and Bridge over Waikato River to Peacocke North-South Arterial	Transport	Yes	Peacocke 2	40%	2031	2,611	1,331	1,279	1,075	205	41%	8%	51%	
TRN1272	C. Extension of Waikere Drive and Bridge over Waikato River to Peacocke North-South Arterial	Transport	Yes	Peacocke 2	100%	2031	264	135	129	114	16	43%	6%	51%	
TRN1287	C. Extension of Waikere Drive and Bridge over Waikato River to Peacocke North-South Arterial	Transport	Yes	Peacocke 2	100%	2031	43	22	21	19	3	43%	6%	51%	
SPD001-Citywide	Manahi Sports Park Development	Reserves	No	Citywide	60%	2031	1	-	1	1	0	67%	34%	0%	0%
SPD001-Rototuna	Manahi Sports Park Development	Reserves	No	Rototuna	40%	2031	1	-	1	1	0	84%	16%	0%	0%
TRN1044	C. Extension of Waikere Drive and Bridge over Waikato River to Peacocke North-South Arterial	Transport	Yes	Peacocke 2	100%	2031	504	257	247	130	117	26%	23%	51%	
TRN1278-T - Citywide	341 Minor Improvements	Transport	No	Citywide	50%	2031	2,283	1,213	1,070	80	990	4%	43%	53%	
TRN1278-T - Infill	341 Minor Improvements	Transport	No	Infill	50%	2031	2,283	1,213	1,070	80	990	4%	43%	53%	
TRN1282-T - Citywide	Integrated Transport Modes	Transport	No	Citywide	50%	2031	1,466	774	692	43	649	3%	44%	53%	
TRN1282-T - Infill	Integrated Transport Modes	Transport	No	Infill	50%	2031	1,466	774	692	43	649	3%	44%	53%	
TRN1010-T - Citywide	D. Peacocke Road Urban Upgrade	Transport	Yes	Citywide	40%	2031	171	87	84	62	32	36%	13%	51%	
TRN1010-T - Peacocke 2	D. Peacocke Road Urban Upgrade	Transport	Yes	Peacocke 2	60%	2031	256	131	126	93	33	36%	13%	51%	
TRN1009-T - Citywide	D. Peacocke Road Urban Upgrade	Transport	Yes	Citywide	40%	2031	424	216	208	154	54	36%	13%	51%	
TRN1009-T - Peacocke 2	D. Peacocke Road Urban Upgrade	Transport	Yes	Peacocke 2	60%	2031	636	315	312	221	91	36%	13%	51%	
TRN1057-T - Citywide	H. Peacocke Road Urban Upgrade from East-West Arterial to Gainsford Road	Transport	No	Citywide	40%	2031	1	-	1	0	0	87%	14%	0%	
TRN1057-T - Peacocke 2	H. Peacocke Road Urban Upgrade from East-West Arterial to Gainsford Road	Transport	No	Peacocke 2	60%	2031	1	-	1	0	0	74%	26%	0%	
TRN1049	Collector Upsize Programme - Stage 2	Transport	No	Peacocke 2	100%	2031	909	738	171	151	21	17%	2%	81%	
TRN1050	F. North-South Arterial Road Land	Transport	No	Peacocke 2	100%	2031	0	-	0	0	0	63%	37%	0%	
TRN1006-T - Citywide	E. East-West Arterial Stage 2	Transport	Yes	Citywide	40%	2031	106	54	45	7	42%	7%	51%		
TRN1006-T - Peacocke 2	E. East-West Arterial Stage 2	Transport	Yes	Peacocke 2	60%	2031	159	81	78	67	11	42%	7%	51%	
TRN1161-T - Citywide	E. East-West Arterial Stage 2	Transport	Yes	Citywide	40%	2031	113	58	55	48	7	42%	7%	51%	
TRN1161-T - Peacocke 2	E. East-West Arterial Stage 2	Transport	Yes	Peacocke 2	60%	2031	169	86	83	72	11	42%	7%	51%	
TRN1008-T - Citywide	F. North-South Arterial Road Land	Transport	Yes	Citywide	50%	2031	2,526	1,230	1,089	207	43%	8%	49%		
TRN1008-T - Peacocke 2	F. North-South Arterial Road Land	Transport	Yes	Peacocke 2	50%	2031	2,526	1,230	1,089	207	43%	8%	49%		
TRN1055-T - Citywide	F. North-South Arterial Road Land	Transport	Yes	Citywide	50%	2031	2,829	1,061	1,768	1,485	283	52%	10%	38%	
TRN1055-T - Peacocke 2	F. North-South Arterial Road Land	Transport	Yes	Peacocke 2	50%	2031	2,829	1,061	1,768	1,485	283	52%	10%	38%	
TRN1062-T - Citywide	F. North-South Arterial Road Land	Transport	No	Citywide	50%	2031	22	-	22	15	6	72%	29%	0%	
TRN1062-T - Peacocke 2	F. North-South Arterial Road Land	Transport	No	Peacocke 2	50%	2031	22	-	22	18	3	84%	16%	0%	
TRN1063	F. North-South Arterial Road Land	Transport	No	Peacocke 2	100%	2031	65	-	65	41	24	63%	37%	0%	
TRN1044-T - Citywide	F. North-South Arterial Road Land	Transport	No	Citywide	50%	2031	105	-	105	88	17	84%	16%	0%	
TRN1044-T - Peacocke 2	F. North-South Arterial Road Land	Transport	No	Peacocke 2	50%	2031	105	-	105	88	17	84%	16%	0%	
TRN1054-T - Citywide	G. North-South Arterial from East-West Arterial to Peacocke Road	Transport	Yes	Citywide	50%	2031	0	0	0	0	0	41%	8%	51%	
TRN1054-T - Peacocke 2	G. North-South Arterial from East-West Arterial to Peacocke Road	Transport	Yes	Peacocke 2	50%	2031	0	0	0	0	0	41%	8%	51%	
TRN1053-T - Citywide	G. North-South Arterial from East-West Arterial to Peacocke Road	Transport	Yes	Citywide	50%	2031	0	0	0	0	0	41%	8%	51%	
TRN1053-T - Peacocke 2	G. North-South Arterial from East-West Arterial to Peacocke Road	Transport	Yes	Peacocke 2	50%	2031	0	0	0	0	0	41%	8%	51%	
TRN1281	N. Bader Street Corridor	Transport	No	Peacocke 1	100%	2031	925	488	437	230	206	25%	22%	52%	
TRN143-T - Citywide	Arterial Designations	Transport	No	Citywide	40%	2031	487	71	416	359	56	74%	12%	15%	
TRN143-T - Rotokauri	Arterial Designations	Transport	No	Rotokauri	60%	2031	730	107	623	539	84	74%	12%	15%	
TRN1081	Arterial Designations	Transport	No	Rotokauri	100%	2031	0	-	0	0	0	76%	25%	0%	
TRN1150	Baverstock Road Upgrade	Transport	No	Rotokauri	100%	2031	442	-	442	288	154	65%	35%	0%	
TRN1136	Tasman Road Upgrade	Transport	No	Rotokauri	100%	2031	3,178	223	2,954	1,861	1,093	59%	34%	7%	
TRN1133	Tasman Road Upgrade	Transport	No	Rotokauri	100%	2031	851	660	191	168	23	20%	3%	78%	
TRN1153-T - Citywide	Southern Arterials - Te Wētini & Central	Transport	No	Citywide	50%	2031	582	504	504	79	87%	14%	0%		
TRN1153-T - Rotokauri	Southern Arterials - Te Wētini & Central	Transport	No	Rotokauri	50%	2031	582	504	504	79	87%	14%	0%		
TRN1423-T - Citywide	Borman West/Kay Intersection	Transport	No	Citywide	40%	2031	610	-	610	317	297	51%	49%	0%	
TRN1423-T - Rototuna	Borman West/Kay Intersection	Transport	No	Rototuna	60%	2031	915	-	915	697	217	76%	24%	0%	
TRN1316-T - Citywide	Borman West/Kay Intersection	Transport	No	Citywide	40%	2031	0	-	0	0	0	74%	26%	0%	
TRN1316-T - Rototuna	Borman West/Kay Intersection	Transport	No	Rototuna	60%	2031	0	-	0	0	0	74%	26%	0%	
TRN1314-T - Citywide	Borman/Horsham Urban Upgrade	Transport	No	Citywide	40%	2031	38	-	38	20	19	51%	49%	0%	
TRN1314-T - Rototuna	Borman/Horsham Urban Upgrade	Transport	No	Rototuna	60%	2031	57	-	57	44	14	76%	24%	0%	
TRN1315-T - Citywide	Borman/Horsham Urban Upgrade	Transport	No	Citywide	40%	2031	21	-	21	11	10	51%	49%	0%	
TRN1315-T - Rototuna	Borman/Horsham Urban Upgrade	Transport	No	Rototuna	60%	2031	32	-	32	24	8	76%	24%	0%	
TRN1035	Collector Upsize Programme	Transport	No	Rototuna	100%	2031	249	-	249	125	124	50%	50%	0%	
TRN1023	Collector Upsize Programme	Transport	No	Rototuna	100%	2031	111	-	111	84	27	76%	24%	0%	
TRN1032	Collector Upsize Programme	Transport	No	Rototuna	100%	2031	136	-	136	103	33	76%	25%	0%	
TRN1319	Collector Upsize Programme	Transport	No	Rototuna	100%	2031	156	-	156	138	18	78%	22%	0%	
TRN1024	North City Future	Transport	No	Rototuna	100%	2031	17	-	17	9	8	50%	50%	0%	
TRN1022	North City Road Corridor - Borman to Kay	Transport	No	Rototuna	100%	2031	469	-	469	413	56	88%	12%	0%	
TRN1028	Walking/Cycling Network	Transport	No	Rototuna	100%	2031	310	-	310	234	76	76%	25%	0%	
TRN1248-T - Citywide	Ruakura Transport Network	Transport	No	Citywide	50%	2031	34	-	34	29	5	84%	16%	0%	
TRN1248-T - Ruakura	Ruakura Transport Network	Transport	No	Ruakura	50%	2031	34	-	34	24	10	72%	28%	0%	
TRN1244	Gordon Road Corridor	Transport	No	Rototuna	100%	2031	3,683	2,411	1,272	525	747	14%	20%	65%	
TRN1202	Ring Road - Cambridge to Cobham	Transport	Yes	Citywide	100%	2031	4,845	3,314	1,531	899	631	19%	13%	68%	
TRN1295-T - Citywide	Bikine Plan Central City	Transport	No	Citywide	60%	2031	0	-	0	0	0	11%	89%	0%	
TRN1295-T - Infill	Bikine Plan Central City	Transport	No	Infill	40%	2031	0	-	0	0	0	11%	89%	0%	
TRN1232-T - Citywide	452 BP Bikine Connectivity Projects	Transport	No	Citywide	80%	2031	1,405	742	664	139	524	10%	37%	53%	
TRN1232-T - Infill	452 BP Bikine Connectivity Projects	Transport	No	Infill	20%	2031	351	185	166	35	131	10%	37%	53%	
WSP1018	Rotokauri Park and Ride	Water	No	Citywide	100%	2031	2,119	2,027	93	27	55	2%	1%	97%	
WSP1019	Borman Rd Ext S1 - Water 1126.1/1126.2	Water	No	Rototuna	100%	2031	209	-	209	186	23	89%	11%	0%	

Project ID	Project Name	Sub Activity	DC Account	HIF Project	Catchment	% costs allocated to catchment	Last Year Capex Chargeable	Total capital cost Incl subsidies	Subsidies	Total Cost Net Subsidies	DC Capex	Rates Loan	DC %	Rates %	Other sources %
ICM1002-ICMP Future Projects-SW - Kirikiriroa	ICMP Future Projects		Stormwater	No	SW - Kirikiriroa	11%	2031	0	-	0	0	0	89%	11%	0%
ICM1002-Stormwater Masterplan V2-SW - Kirikiriroa	Stormwater Masterplan V2		Stormwater	No	SW - Kirikiriroa	11%	2031	63	-	63	56	7	89%	11%	0%
ICM1002-ICMP Development-SW - Lake Rotokauri	ICMP Development		Stormwater	No	SW - Lake Rotokauri	8%	2031	36	-	36	32	4	89%	11%	0%
ICM1002-ICMP Future Projects-SW - Lake Rotokauri	ICMP Future Projects		Stormwater	No	SW - Lake Rotokauri	8%	2031	0	-	0	0	0	89%	11%	0%
ICM1002-Stormwater Masterplan V2-SW - Lake Rotokauri	Stormwater Masterplan V2		Stormwater	No	SW - Lake Rotokauri	8%	2031	44	-	44	40	5	89%	11%	0%
ICM1002-ICMP Development-SW - Mangaheka	ICMP Development		Stormwater	No	SW - Mangaheka	4%	2031	20	-	20	17	2	89%	11%	0%
ICM1002-ICMP Future Projects-SW - Mangaheka	ICMP Future Projects		Stormwater	No	SW - Mangaheka	4%	2031	0	-	0	0	0	89%	11%	0%
ICM1002-Stormwater Masterplan V2-SW - Mangaheka	Stormwater Masterplan V2		Stormwater	No	SW - Mangaheka	4%	2031	24	-	24	21	3	89%	11%	0%
ICM1002-ICMP Development-SW - Mangakotukutuku	ICMP Development		Stormwater	No	SW - Mangakotukutuku	18%	2031	83	-	83	74	9	89%	11%	0%
ICM1002-ICMP Future Projects-SW - Mangakotukutuku	ICMP Future Projects		Stormwater	No	SW - Mangakotukutuku	18%	2031	0	-	0	0	0	89%	11%	0%
ICM1002-Stormwater Masterplan V2-SW - Mangakotukutuku	Stormwater Masterplan V2		Stormwater	No	SW - Mangakotukutuku	18%	2031	102	-	102	91	11	89%	11%	0%
ICM1002-ICMP Development-SW - Mangangoua	ICMP Development		Stormwater	No	SW - Mangangoua	1%	2031	6	-	6	5	1	89%	11%	0%
ICM1002-ICMP Future Projects-SW - Mangangoua	ICMP Future Projects		Stormwater	No	SW - Mangangoua	1%	2031	0	-	0	0	0	89%	11%	0%
ICM1002-Stormwater Masterplan V2-SW - Mangangoua	Stormwater Masterplan V2		Stormwater	No	SW - Mangangoua	1%	2031	7	-	7	6	1	89%	11%	0%
ICM1002-ICMP Development-SW - Ohote	ICMP Development		Stormwater	No	SW - Ohote	5%	2031	25	-	25	22	3	89%	11%	0%
ICM1002-ICMP Future Projects-SW - Ohote	ICMP Future Projects		Stormwater	No	SW - Ohote	5%	2031	0	-	0	0	0	89%	11%	0%
ICM1002-Stormwater Masterplan V2-SW - Ohote	Stormwater Masterplan V2		Stormwater	No	SW - Ohote	5%	2031	30	-	30	27	3	89%	11%	0%
ICM1002-ICMP Development-SW - Otama-ngeenge	ICMP Development		Stormwater	No	SW - Otama-ngeenge	2%	2031	7	-	7	6	1	89%	11%	0%
ICM1002-ICMP Future Projects-SW - Otama-ngeenge	ICMP Future Projects		Stormwater	No	SW - Otama-ngeenge	2%	2031	0	-	0	0	0	89%	11%	0%
ICM1002-Stormwater Masterplan V2-SW - Otama-ngeenge	Stormwater Masterplan V2		Stormwater	No	SW - Otama-ngeenge	2%	2031	9	-	9	8	1	89%	11%	0%
ICM1002-ICMP Development-SW - Peacocke	ICMP Development		Stormwater	No	SW - Peacocke	6%	2031	27	-	27	24	3	89%	11%	0%
ICM1002-ICMP Future Projects-SW - Peacocke	ICMP Future Projects		Stormwater	No	SW - Peacocke	6%	2031	0	-	0	0	0	89%	11%	0%
ICM1002-Stormwater Masterplan V2-SW - Peacocke	Stormwater Masterplan V2		Stormwater	No	SW - Peacocke	6%	2031	33	-	33	29	4	89%	11%	0%
ICM1002-ICMP Development-SW - River North	ICMP Development		Stormwater	No	SW - River North	0%	2031	0	-	0	0	0	89%	11%	0%
ICM1002-ICMP Future Projects-SW - River North	ICMP Future Projects		Stormwater	No	SW - River North	0%	2031	0	-	0	0	0	89%	11%	0%
ICM1002-Stormwater Masterplan V2-SW - River North	Stormwater Masterplan V2		Stormwater	No	SW - River North	0%	2031	0	-	0	0	0	89%	11%	0%
ICM1002-ICMP Development-SW - St Andrews	ICMP Development		Stormwater	No	SW - St Andrews	7%	2031	32	-	32	29	4	89%	11%	0%
ICM1002-ICMP Future Projects-SW - St Andrews	ICMP Future Projects		Stormwater	No	SW - St Andrews	7%	2031	0	-	0	0	0	89%	11%	0%
ICM1002-Stormwater Masterplan V2-SW - St Andrews	Stormwater Masterplan V2		Stormwater	No	SW - St Andrews	7%	2031	40	-	40	35	4	89%	11%	0%
ICM1002-ICMP Development-SW - Te Awa o Katapa	ICMP Development		Stormwater	No	SW - Te Awa o Katapa	6%	2031	30	-	30	26	3	89%	11%	0%
ICM1002-ICMP Future Projects-SW - Te Awa o Katapa	ICMP Future Projects		Stormwater	No	SW - Te Awa o Katapa	6%	2031	0	-	0	0	0	89%	11%	0%
ICM1002-Stormwater Masterplan V2-SW - Te Awa o Katapa	Stormwater Masterplan V2		Stormwater	No	SW - Te Awa o Katapa	6%	2031	36	-	36	32	4	89%	11%	0%
ICM1002-ICMP Development-SW - Te Rapa Stream	ICMP Development		Stormwater	No	SW - Te Rapa Stream	5%	2031	23	-	23	20	2	89%	11%	0%
ICM1002-ICMP Future Projects-SW - Te Rapa Stream	ICMP Future Projects		Stormwater	No	SW - Te Rapa Stream	5%	2031	0	-	0	0	0	89%	11%	0%
ICM1002-Stormwater Masterplan V2-SW - Te Rapa Stream	Stormwater Masterplan V2		Stormwater	No	SW - Te Rapa Stream	5%	2031	28	-	28	25	3	89%	11%	0%
ICM1002-ICMP Development-SW - Temple View	ICMP Development		Stormwater	No	SW - Temple View	0%	2031	1	-	1	1	0	89%	11%	0%
ICM1002-ICMP Future Projects-SW - Temple View	ICMP Future Projects		Stormwater	No	SW - Temple View	0%	2031	0	-	0	0	0	89%	11%	0%
ICM1002-Stormwater Masterplan V2-SW - Temple View	Stormwater Masterplan V2		Stormwater	No	SW - Temple View	0%	2031	1	-	1	1	0	89%	11%	0%
ICM1002-ICMP Development-SW - Waitawahirahiri	ICMP Development		Stormwater	No	SW - Waitawahirahiri	11%	2031	53	-	53	47	6	89%	11%	0%
ICM1002-ICMP Future Projects-SW - Waitawahirahiri	ICMP Future Projects		Stormwater	No	SW - Waitawahirahiri	11%	2031	0	-	0	0	0	89%	11%	0%
ICM1002-Stormwater Masterplan V2-SW - Waitawahirahiri	Stormwater Masterplan V2		Stormwater	No	SW - Waitawahirahiri	11%	2031	65	-	65	58	7	89%	11%	0%
ICM1002-ICMP Development-SW - Western Heights	ICMP Development		Stormwater	No	SW - Western Heights	1%	2031	3	-	3	3	0	89%	11%	0%
ICM1002-ICMP Future Projects-SW - Western Heights	ICMP Future Projects		Stormwater	No	SW - Western Heights	1%	2031	0	-	0	0	0	89%	11%	0%
ICM1002-Stormwater Masterplan V2-SW - Western Heights	Stormwater Masterplan V2		Stormwater	No	SW - Western Heights	1%	2031	4	-	4	3	0	89%	11%	0%
SWE1003	Te Awa o Katapa 2 - Catchment Erosion control		Stormwater	No	SW - Te Awa o Katapa	100%	2031	142	11	131	56	75	39%	59%	8%
ICM1002-Kirikiriroa	Kirikiriroa		Stormwater	No	SW - Kirikiriroa	100%	2031	15	-	15	14	2	89%	11%	0%
ICM1002-Mangaheka	Mangaheka		Stormwater	No	SW - Mangaheka	100%	2031	126	-	126	113	14	89%	11%	0%
ICM1002-Mangakotukutuku	Mangakotukutuku		Stormwater	No	SW - Mangakotukutuku	100%	2031	847	-	847	754	93	89%	11%	0%
TRN1227-T - Citywide	Mass Transit		Transport	No	Citywide	50%	2031	15	-	15	3	11	23%	78%	0%
TRN1227-T - Infill	Transport		Transport	No	Infill	50%	2031	15	-	15	3	11	23%	78%	0%
TRN1308-T - Citywide	Other Intersection Safety and Capacity Upgrades		Transport	No	Citywide	50%	2031	34	-	34	8	25	25%	75%	0%
TRN1308-T - Infill	Other Intersection Safety and Capacity Upgrades		Transport	No	Infill	50%	2031	34	-	34	8	25	25%	75%	0%
ICM1002-Te Awa o Katapa	Te Awa o Katapa		Stormwater	No	SW - Te Awa o Katapa	100%	2031	71	-	71	63	8	89%	11%	0%
ICM1002-Te Rapa North ICMP	Te Rapa North ICMP		Stormwater	No	SW - Te Rapa Stream	100%	2031	373	-	373	332	41	89%	11%	0%
ICM1002-Whatawhiriwhiri	Whatawhiriwhiri		Stormwater	No	SW - Waitawahirahiri	100%	2031	13	-	13	11	1	89%	11%	0%
<b>TOTAL</b>			<b>total</b>					<b>3,873,309</b>	<b>471,487</b>	<b>3,401,823</b>	<b>2,151,152</b>	<b>1,250,671</b>	<b>56%</b>	<b>32%</b>	<b>12%</b>